ПРИЛОЖЕНИЕ № 2

к решению

Пермской городской Думы

от 25.06.2013 № 141

**Таблица 4.1.1 «График реализации Инвестиционной программы ООО «НОВОГОР-Прикамье»**

**Инвестиционной программы по развитию системы водоснабжения и водоотведения**

**города Перми на 2006-2025 гг.»**

**Таблица 4.1.1. «График реализации Инвестиционной программы ООО «НОВОГОР-Прикамье»**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование  мероприятия | Код | Стои-мость | Источник финансирования | | | Этап реализации | | | Т, ква- ртал | Объем финансирования мероприятия за счет всех источников финансирования (тыс. руб.) | | | | |
| тариф | над-бавка | бюджет | 2011-2013 | 2014-2016 | 2017-2025 | 2011 год | 2012 год | 2013 год | 2014 год | 2015 год |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Итого |  | 11490430 | 3728391 | 4189376 | 3572663 | 2285214 | 2197658 | 7007558 | 0 | 487316 | 1048896 | 749002 | 806675 | 687618 |
| WS = Сектор водоснабжения |  | 5390253 | 2280075 | 1992280 | 1334194 | 1101096 | 1297923 | 2991234 | 0 | 183159 | 520096 | 397841 | 496094 | 397253 |
| WS = Водоподготовка |  | 1520834 | 0 | 936535 | 766410 | 510905 | 585521 | 424408 | 0 | 182456 | 288905 | 39544 | 184013 | 173559 |
| WS1 = Чусовская фильтровальная станция (ЧОС) |  | 1180246 | 0 | 832347 | 530050 | 508877 | 450609 | 220760 | 0 | 181016 | 288317 | 39544 | 184013 | 91347 |
| WS1b | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1d-2 | 134799 | 0 | 0 | 134799 | 134799 | 0 | 0 | 8 | 70000 | 64799 | 0 | 0 | 0 |
| WS1f | 105400 | 0 | 0 | 105400 | 0 | 105400 | 0 | 8 | 0 | 0 | 0 | 0 | 52700 |
| WS1g | 940047 | 0 | 832347 | 289851 | 374078 | 345209 | 220760 | 0 | 111016 | 223518 | 39544 | 184013 | 38647 |
| WS1g-1 | 63240 | 0 | 0 | 63240 | 0 | 0 | 63240 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1g-2 | 115941 | 0 | 0 | 115941 | 0 | 77294 | 38647 | 12 | 0 | 0 | 0 | 0 | 38647 |
| WS1g-3 | 47430 | 0 | 0 | 47430 | 0 | 0 | 47430 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1g-4 | 33728 | 0 | 0 | 33728 | 0 | 33728 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1g-5 | 29512 | 0 | 0 | 29512 | 0 | 29512 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1g-6 | 650196 | 0 | 832347 | 0 | 374078 | 212998 | 71443 | 16 | 111016 | 223518 | 39544 | 184013 | 0 |
| WS2 = Большекамский водозабор (БКВ) |  | 307610 | 0 | 98878 | 208692 | 2028 | 134912 | 170670 | 0 | 1440 | 588 | 0 | 0 | 82212 |
| WS2b | 94123 | 0 | 94123 | 0 | 0 | 0 | 94123 | 16 | 0 | 0 | 0 | 0 | 0 |
| WS2c | 2767 | 0 | 2767 | 0 | 0 | 0 | 2767 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS2g | 63240 | 0 | 0 | 63240 | 0 | 42160 | 21080 | 12 | 0 | 0 | 0 | 0 | 21080 |
|  | WS2h | 145452 | 0 | 0 | 145452 | 0 | 92752 | 52700 | 0 | 0 | 0 | 0 | 0 | 61132 |
| WS2h-1 | 115940 | 0 | 0 | 115940 | 0 | 63240 | 52700 | 12 | 0 | 0 | 0 | 0 | 31620 |
|  | WS2h-2 | 29512 | 0 | 0 | 29512 | 0 | 29512 | 0 | 4 | 0 | 0 | 0 | 0 | 29512 |
| WS2i | 2028 | 0 | 1988 | 0 | 2028 | 0 | 0 | 8 | 1440 | 588 | 0 | 0 | 0 |
| WS3 = Закрытие Кировской фильтровальной станции |  | 5310 | 0 | 5310 | 0 | 0 | 0 | 5310 | 0 | 0 | 0 | 0 | 0 | 0 |
| WS3b | 5310 | 0 | 5310 | 0 | 0 | 0 | 5310 | 8 | 0 | 0 | 0 | 0 | 0 |
| WS4 = Альтернативные источники водоснабжения |  | 27668 | 0 | 0 | 27668 | 0 | 0 | 27668 | 0 | 0 | 0 | 0 | 0 | 0 |
| WS4a | 13834 | 0 | 0 | 13834 | 0 | 0 | 13834 | 8 | 0 | 0 | 0 | 0 | 0 |
| WS4b | 13834 | 0 | 0 | 13834 | 0 | 0 | 13834 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSP = Перекачка воды |  | 777409 | 107601 | 703993 | 0 | 107601 | 0 | 669808 | 0 | 0 | 44361 | 63240 | 0 | 0 |
| WSP1 = Реконструкция ВНС «Южная» |  | 628389 | 107601 | 520788 | 0 | 107601 | 0 | 520788 | 0 | 0 | 44361 | 63240 | 0 | 0 |
| WSP1a | 107601 | 107601 | 0 | 0 | 107601 | 0 | 0 | 8 | 0 | 44361 | 63240 | 0 | 0 |
| WSP1c | 520788 | 0 | 520788 | 0 | 0 | 0 | 520788 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSP3 = Техническое обследование и реконструкция нескольких насосных станций |  | 149020 | 0 | 183205 | 0 | 0 | 0 | 149020 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSP3a | 77084 | 0 | 111269 | 0 | 0 | 0 | 77084 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSP3b | 27668 | 0 | 27668 | 0 | 0 | 0 | 27668 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSP3c | 19367 | 0 | 19367 | 0 | 0 | 0 | 19367 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSP3d | 19367 | 0 | 19367 | 0 | 0 | 0 | 19367 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSP3e | 5534 | 0 | 5534 | 0 | 0 | 0 | 5534 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD = Распределение воды |  | 3092010 | 2172474 | 351752 | 567784 | 482590 | 712402 | 1897018 | 0 | 703 | 186830 | 295057 | 312081 | 223694 |
| WSD3 = Расширение парка резервуаров |  | 261421 | 0 | 221340 | 40081 | 40081 | 22134 | 199206 | 0 | 0 | 2498 | 37583 | 0 | 0 |
| WSD3a | 221340 | 0 | 221340 | 0 | 0 | 22134 | 199206 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD3b | 40081 | 0 | 0 | 40081 | 40081 | 0 | 0 | 8 | 0 | 2498 | 37583 | 0 | 0 |
| WSD7 = Магистральные сети водопровода. Новое строительство 1-й очереди |  | 52700 | 0 | 52700 | 0 | 0 | 0 | 52700 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSD7e | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSD7h | 52700 | 0 | 52700 | 0 | 0 | 0 | 52700 | 20 | 0 | 0 | 0 | 0 | 0 |
| WSD8 = Магистральные сети водопровода. Реконструкция  1-й очереди |  | 1372691 | 1372691 | 0 | 0 | 373669 | 502387 | 496635 | 0 | 0 | 184332 | 189337 | 228782 | 159382 |
| WSD8n | 1372691 | 1372691 | 0 | 0 | 373669 | 502387 | 496635 | 0 | 0 | 184332 | 189337 | 228782 | 159382 |
| WSD8n-1 | 155503 | 155503 | 0 | 0 | 2456 | 68647 | 84400 | 0 | 0 | 742 | 1714 | 1008 | 30455 |
| WSD8n-1/1 | 742 | 742 | 0 | 0 | 742 | 0 | 0 | 4 | 0 | 742 | 0 | 0 | 0 |
| WSD8n-1/2 | 1062 | 1062 | 0 | 0 | 0 | 0 | 1062 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/3 | 369 | 369 | 0 | 0 | 369 | 0 | 0 | 4 | 0 | 0 | 369 | 0 | 0 |
| WSD8n-1/4 | 32138 | 32138 | 0 | 0 | 0 | 31304 | 834 | 32 | 0 | 0 | 0 | 0 | 15652 |
| WSD8n-1/5 | 500 | 500 | 0 | 0 | 500 | 0 | 0 | 4 | 0 | 0 | 500 | 0 | 0 |
| WSD8n-1/6 | 313 | 313 | 0 | 0 | 0 | 313 | 0 | 4 | 0 | 0 | 0 | 313 | 0 |
| WSD8n-1/7 | 14464 | 14464 | 0 | 0 | 0 | 14464 | 0 | 8 | 0 | 0 | 0 | 0 | 7232 |
| WSD8n-1/8 | 11736 | 11736 | 0 | 0 | 0 | 0 | 11736 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/9 | 695 | 695 | 0 | 0 | 0 | 695 | 0 | 4 | 0 | 0 | 0 | 695 | 0 |
| WSD8n-1/10 | 3619 | 3619 | 0 | 0 | 0 | 0 | 3619 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/11 | 1027 | 1027 | 0 | 0 | 0 | 1027 | 0 | 4 | 0 | 0 | 0 | 0 | 1027 |
| WSD8n-1/12 | 726 | 726 | 0 | 0 | 0 | 0 | 726 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/13 | 12294 | 12294 | 0 | 0 | 0 | 0 | 12294 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/14 | 10245 | 10245 | 0 | 0 | 0 | 0 | 10245 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/15 | 845 | 845 | 0 | 0 | 845 | 0 | 0 | 4 | 0 | 0 | 845 | 0 | 0 |
| WSD8n-1/16 | 6260 | 6260 | 0 | 0 | 0 | 6260 | 0 | 4 | 0 | 0 | 0 | 0 | 6260 |
| WSD8n-1/17 | 57200 | 57200 | 0 | 0 | 0 | 14300 | 42900 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/18 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 284 |
| WSD8n-1/19 | 984 | 984 | 0 | 0 | 0 | 0 | 984 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2 | 378198 | 378198 | 0 | 0 | 86319 | 191179 | 100700 | 0 | 0 | 17788 | 68531 | 82493 | 68636 |
| WSD8n-2/1 | 1004 | 1004 | 0 | 0 | 1004 | 0 | 0 | 4 | 0 | 1004 | 0 | 0 | 0 |
| WSD8n-2/2 | 25744 | 25744 | 0 | 0 | 12872 | 12872 | 0 | 8 | 0 | 0 | 12872 | 12872 | 0 |
| WSD8n-2/3 | 554 | 554 | 0 | 0 | 554 | 0 | 0 | 4 | 0 | 554 | 0 | 0 | 0 |
| WSD8n-2/4 | 59320 | 59320 | 0 | 0 | 29660 | 29660 | 0 | 16 | 0 | 14830 | 14830 | 14830 | 14830 |
| WSD8n-2/5 | 1087 | 1087 | 0 | 0 | 586 | 0 | 501 | 8 | 0 | 586 | 0 | 0 | 0 |
| WSD8n-2/6 | 3186 | 3186 | 0 | 0 | 0 | 0 | 3186 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/7 | 15350 | 15350 | 0 | 0 | 0 | 15350 | 0 | 4 | 0 | 0 | 0 | 0 | 15350 |
| WSD8n-2/8 | 2097 | 2097 | 0 | 0 | 0 | 2097 | 0 | 4 | 0 | 0 | 0 | 2097 | 0 |
| WSD8n-2/9 | 7626 | 7626 | 0 | 0 | 0 | 0 | 7626 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/10 | 55035 | 55035 | 0 | 0 | 11007 | 33021 | 11007 | 20 | 0 | 0 | 11007 | 11007 | 11007 |
| WSD8n-2/11 | 17682 | 17682 | 0 | 0 | 0 | 0 | 17682 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/12 | 3762 | 3762 | 0 | 0 | 0 | 0 | 3762 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/13 | 17924 | 17924 | 0 | 0 | 8962 | 8962 | 0 | 8 | 0 | 0 | 8962 | 8962 | 0 |
| WSD8n-2/14 | 45048 | 45048 | 0 | 0 | 11262 | 33786 | 0 | 16 | 0 | 0 | 11262 | 11262 | 11262 |
| WSD8n-2/15 | 9271 | 9271 | 0 | 0 | 9271 | 0 | 0 | 4 | 0 | 0 | 9271 | 0 | 0 |
| WSD8n-2/16 | 7386 | 7386 | 0 | 0 | 0 | 0 | 7386 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/17 | 654 | 654 | 0 | 0 | 327 | 327 | 0 | 8 | 0 | 0 | 327 | 327 | 0 |
| WSD8n-2/18 | 7399 | 7399 | 0 | 0 | 0 | 0 | 7399 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/19 | 385 | 385 | 0 | 0 | 0 | 0 | 385 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/20 | 326 | 326 | 0 | 0 | 0 | 0 | 326 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/21 | 720 | 720 | 0 | 0 | 0 | 0 | 720 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/22 | 1594 | 1594 | 0 | 0 | 0 | 1594 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/23 | 814 | 814 | 0 | 0 | 814 | 0 | 0 | 4 | 0 | 814 | 0 | 0 | 0 |
| WSD8n-2/24 | 8346 | 8346 | 0 | 0 | 0 | 0 | 8346 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/25 | 4949 | 4949 | 0 | 0 | 0 | 4949 | 0 | 4 | 0 | 0 | 0 | 4949 | 0 |
| WSD8n-2/26 | 80935 | 80935 | 0 | 0 | 0 | 48561 | 32374 | 20 | 0 | 0 | 0 | 16187 | 16187 |
| WSD8n-3 | 164102 | 164102 | 0 | 0 | 82804 | 57656 | 23642 | 0 | 0 | 55663 | 27141 | 41631 | 12411 |
| WSD8n-3/1 | 584 | 584 | 0 | 0 | 584 | 0 | 0 | 4 | 0 | 584 | 0 | 0 | 0 |
| WSD8n-3/2 | 39308 | 39308 | 0 | 0 | 39308 | 0 | 0 | 4 | 0 | 39308 | 0 | 0 | 0 |
| WSD8n-3/3 | 284 | 284 | 0 | 0 | 284 | 0 | 0 | 4 | 0 | 284 | 0 | 0 | 0 |
| WSD8n-3/4 | 689 | 689 | 0 | 0 | 0 | 689 | 0 | 4 | 0 | 0 | 0 | 689 | 0 |
| WSD8n-3/5 | 1260 | 1260 | 0 | 0 | 1260 | 0 | 0 | 4 | 0 | 0 | 1260 | 0 | 0 |
| WSD8n-3/7 | 722 | 722 | 0 | 0 | 722 | 0 | 0 | 4 | 0 | 0 | 722 | 0 | 0 |
| WSD8n-3/8 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/9 | 332 | 332 | 0 | 0 | 0 | 0 | 332 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/10 | 284 | 284 | 0 | 0 | 284 | 0 | 0 | 4 | 0 | 0 | 284 | 0 | 0 |
| WSD8n-3/11 | 17110 | 17110 | 0 | 0 | 0 | 17110 | 0 | 8 | 0 | 0 | 0 | 8555 | 8555 |
| WSD8n-3/12 | 526 | 526 | 0 | 0 | 0 | 526 | 0 | 4 | 0 | 0 | 0 | 0 | 526 |
| WSD8n-3/13 | 795 | 795 | 0 | 0 | 0 | 795 | 0 | 4 | 0 | 0 | 0 | 795 | 0 |
| WSD8n-3/14 | 12749 | 12749 | 0 | 0 | 12749 | 0 | 0 | 4 | 0 | 0 | 12749 | 0 | 0 |
| WSD8n-3/15 | 38717 | 38717 | 0 | 0 | 27102 | 11615 | 0 | 12 | 0 | 15487 | 11615 | 11615 | 0 |
| WSD8n-3/16 | 49947 | 49947 | 0 | 0 | 0 | 26637 | 23310 | 40 | 0 | 0 | 0 | 19977 | 3330 |
| WSD8n-3/17 | 511 | 511 | 0 | 0 | 511 | 0 | 0 | 4 | 0 | 0 | 511 | 0 | 0 |
| WSD8n-4 | 74860 | 74860 | 0 | 0 | 38762 | 11983 | 24115 | 0 | 0 | 23381 | 15381 | 11983 | 0 |
| WSD8n-4/1 | 1156 | 1156 | 0 | 0 | 1156 | 0 | 0 | 8 | 0 | 578 | 578 | 0 | 0 |
| WSD8n-4/2 | 2528 | 2528 | 0 | 0 | 2528 | 0 | 0 | 8 | 0 | 696 | 1832 | 0 | 0 |
| WSD8n-4/3 | 288 | 288 | 0 | 0 | 0 | 0 | 288 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/4 | 607 | 607 | 0 | 0 | 607 | 0 | 0 | 4 | 0 | 607 | 0 | 0 | 0 |
| WSD8n-4/5 | 675 | 675 | 0 | 0 | 675 | 0 | 0 | 4 | 0 | 0 | 675 | 0 | 0 |
| WSD8n-4/6 | 10758 | 10758 | 0 | 0 | 0 | 0 | 10758 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/7 | 1686 | 1686 | 0 | 0 | 0 | 0 | 1686 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/8 | 313 | 313 | 0 | 0 | 313 | 0 | 0 | 4 | 0 | 0 | 313 | 0 | 0 |
| WSD8n-4/9 | 307 | 307 | 0 | 0 | 307 | 0 | 0 | 4 | 0 | 307 | 0 | 0 | 0 |
| WSD8n-4/10 | 388 | 388 | 0 | 0 | 388 | 0 | 0 | 4 | 0 | 388 | 0 | 0 | 0 |
| WSD8n-4/11 | 11383 | 11383 | 0 | 0 | 0 | 0 | 11383 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/12 | 35949 | 35949 | 0 | 0 | 23966 | 11983 | 0 | 12 | 0 | 11983 | 11983 | 11983 | 0 |
| WSD8n-4/13 | 3187 | 3187 | 0 | 0 | 3187 | 0 | 0 | 4 | 0 | 3187 | 0 | 0 | 0 |
| WSD8n-4/14 | 5635 | 5635 | 0 | 0 | 5635 | 0 | 0 | 4 | 0 | 5635 | 0 | 0 | 0 |
| WSD8n-5 | 290065 | 290065 | 0 | 0 | 92709 | 70936 | 126420 | 0 | 0 | 51077 | 41632 | 39254 | 16289 |
| WSD8n-5/1 | 7224 | 7224 | 0 | 0 | 0 | 0 | 7224 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/2 | 1019 | 1019 | 0 | 0 | 1019 | 0 | 0 | 4 | 0 | 1019 | 0 | 0 | 0 |
| WSD8n-5/3 | 372 | 372 | 0 | 0 | 372 | 0 | 0 | 4 | 0 | 372 | 0 | 0 | 0 |
| WSD8n-5/4 | 285 | 285 | 0 | 0 | 0 | 0 | 285 | 20 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/5 | 672 | 672 | 0 | 0 | 0 | 0 | 672 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/6 | 876 | 876 | 0 | 0 | 438 | 438 | 0 | 8 | 0 | 0 | 438 | 438 | 0 |
| WSD8n-5/7 | 25927 | 25927 | 0 | 0 | 248 | 9839 | 15840 | 32 | 0 | 248 | 0 | 9839 | 0 |
| WSD8n-5/8 | 25610 | 25610 | 0 | 0 | 25610 | 0 | 0 | 4 | 0 | 25610 | 0 | 0 | 0 |
| WSD8n-5/9 | 23683 | 23683 | 0 | 0 | 459 | 459 | 22765 | 28 | 0 | 0 | 459 | 459 | 0 |
| WSD8n-5/10 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 284 | 0 |
| WSD8n-5/11 | 35876 | 35876 | 0 | 0 | 0 | 8969 | 26907 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/12 | 21838 | 21838 | 0 | 0 | 10919 | 10919 | 0 | 8 | 0 | 0 | 10919 | 10919 | 0 |
| WSD8n-5/13 | 22824 | 22824 | 0 | 0 | 0 | 0 | 22824 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/14 | 27051 | 27051 | 0 | 0 | 18034 | 9017 | 0 | 12 | 0 | 9017 | 9017 | 9017 | 0 |
| WSD8n-5/15 | 284 | 284 | 0 | 0 | 0 | 0 | 284 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/16 | 284 | 284 | 0 | 0 | 0 | 0 | 284 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/17 | 939 | 939 | 0 | 0 | 939 | 0 | 0 | 4 | 0 | 0 | 939 | 0 | 0 |
| WSD8n-5/18 | 16596 | 16596 | 0 | 0 | 0 | 16596 | 0 | 8 | 0 | 0 | 0 | 8298 | 8298 |
| WSD8n-5/19 | 4131 | 4131 | 0 | 0 | 3984 | 147 | 0 | 8 | 0 | 0 | 3984 | 0 | 0 |
| WSD8n-5/20 | 6830 | 6830 | 0 | 0 | 0 | 0 | 6830 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/21 | 29622 | 29622 | 0 | 0 | 29622 | 0 | 0 | 8 | 0 | 14811 | 14811 | 0 | 0 |
| WSD8n-5/22 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/23 | 284 | 284 | 0 | 0 | 0 | 0 | 284 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/24 | 19977 | 19977 | 0 | 0 | 0 | 13984 | 5993 | 12 | 0 | 0 | 0 | 0 | 7991 |
| WSD8n-5/25 | 3586 | 3586 | 0 | 0 | 0 | 0 | 3586 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/26 | 12642 | 12642 | 0 | 0 | 0 | 0 | 12642 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/27 | 1065 | 1065 | 0 | 0 | 1065 | 0 | 0 | 4 | 0 | 0 | 1065 | 0 | 0 |
| WSD8n-6 | 145230 | 145230 | 0 | 0 | 25976 | 46621 | 72633 | 0 | 0 | 14806 | 11170 | 26973 | 13091 |
| WSD8n-6/1 | 4859 | 4859 | 0 | 0 | 4268 | 591 | 0 | 12 | 0 | 3874 | 394 | 591 | 0 |
| WSD8n-6/2 | 1704 | 1704 | 0 | 0 | 0 | 0 | 1704 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/3 | 1741 | 1741 | 0 | 0 | 0 | 0 | 1741 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/4 | 1420 | 1420 | 0 | 0 | 1420 | 0 | 0 | 8 | 0 | 710 | 710 | 0 | 0 |
| WSD8n-6/5 | 3631 | 3631 | 0 | 0 | 3631 | 0 | 0 | 8 | 0 | 107 | 3524 | 0 | 0 |
| WSD8n-6/6 | 1003 | 1003 | 0 | 0 | 1003 | 0 | 0 | 4 | 0 | 0 | 1003 | 0 | 0 |
| WSD8n-6/7 | 8503 | 8503 | 0 | 0 | 0 | 8503 | 0 | 4 | 0 | 0 | 0 | 8503 | 0 |
| WSD8n-6/8 | 36804 | 36804 | 0 | 0 | 0 | 21721 | 15083 | 20 | 0 | 0 | 0 | 7582 | 7582 |
| WSD8n-6/9 | 451 | 451 | 0 | 0 | 451 | 0 | 0 | 4 | 0 | 0 | 451 | 0 | 0 |
| WSD8n-6/10 | 14229 | 14229 | 0 | 0 | 0 | 0 | 14229 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/11 | 16350 | 16350 | 0 | 0 | 0 | 0 | 16350 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/12 | 43801 | 43801 | 0 | 0 | 15203 | 5072 | 23526 | 36 | 0 | 10115 | 5088 | 5072 | 0 |
| WSD8n-6/13 | 10450 | 10450 | 0 | 0 | 0 | 10450 | 0 | 8 | 0 | 0 | 0 | 5225 | 5225 |
| WSD8n-6/14 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 284 |
| WSD8n-7 | 27485 | 27485 | 0 | 0 | 7279 | 5122 | 15084 | 0 | 0 | 2445 | 4834 | 2561 | 2561 |
| WSD8n-7/1 | 793 | 793 | 0 | 0 | 793 | 0 | 0 | 4 | 0 | 793 | 0 | 0 | 0 |
| WSD8n-7/2 | 1008 | 1008 | 0 | 0 | 1008 | 0 | 0 | 8 | 0 | 504 | 504 | 0 | 0 |
| WSD8n-7/3 | 715 | 715 | 0 | 0 | 715 | 0 | 0 | 4 | 0 | 0 | 715 | 0 | 0 |
| WSD8n-7/4 | 3023 | 3023 | 0 | 0 | 3023 | 0 | 0 | 4 | 0 | 0 | 3023 | 0 | 0 |
| WSD8n-7/5 | 592 | 592 | 0 | 0 | 592 | 0 | 0 | 4 | 0 | 0 | 592 | 0 | 0 |
| WSD8n-7/6 | 1148 | 1148 | 0 | 0 | 1148 | 0 | 0 | 4 | 0 | 1148 | 0 | 0 | 0 |
| WSD8n-7/7 | 15084 | 15084 | 0 | 0 | 0 | 0 | 15084 | 24 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/8 | 5122 | 5122 | 0 | 0 | 0 | 5122 | 0 | 8 | 0 | 0 | 0 | 2561 | 2561 |
| WSD8n-8 | 137248 | 137248 |  |  | 37364 | 50243 | 49641 |  | 0 | 18430 | 18934 | 22879 | 15939 |
| WSD9 = Строительство новых водопроводных сетей для обеспечения комплексной застройки (реконструкции) территорий |  | 799783 | 799783 | 0 | 0 | 68137 | 187881 | 543765 | 0 | 0 | 0 | 68137 | 83299 | 64312 |
| WSD9a | 426838 | 426838 | 0 | 0 | 68137 | 179142 | 179559 | 0 | 0 | 0 | 68137 | 81703 | 62747 |
| WSD9a-1 | 90429 | 90429 | 0 | 0 | 36173 | 20346 | 33910 | 36 | 0 | 0 | 36173 | 6782 | 6782 |
| WSD9a-2 | 170181 | 170181 | 0 | 0 | 0 | 97246 | 72935 | 32 | 0 | 0 | 0 | 68072 | 14587 |
| WSD9a-3 | 86321 | 86321 | 0 | 0 | 0 | 41003 | 45318 | 36 | 0 | 0 | 0 | 0 | 34529 |
| WSD9a-4 | 79907 | 79907 | 0 | 0 | 31964 | 20547 | 27396 | 32 | 0 | 0 | 31964 | 6849 | 6849 |
| WSD9b | 372945 | 372945 | 0 | 0 | 0 | 8739 | 364206 | 0 | 0 | 0 | 0 | 1596 | 1565 |
| WSD9b-1 | 36995 | 36995 | 0 | 0 | 0 | 0 | 36995 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-2 | 57709 | 57709 | 0 | 0 | 0 | 0 | 57709 | 36 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-3 | 29596 | 29596 | 0 | 0 | 0 | 0 | 29596 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-4 | 64740 | 64740 | 0 | 0 | 0 | 0 | 64740 | 32 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-5 | 44028 | 44028 | 0 | 0 | 0 | 0 | 44028 | 32 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-6 | 10928 | 10928 | 0 | 0 | 0 | 0 | 10928 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-7 | 9790 | 9790 | 0 | 0 | 0 | 0 | 9790 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-8 | 826 | 826 | 0 | 0 | 0 | 826 | 0 | 4 | 0 | 0 | 0 | 826 | 0 |
| WSD9b-9 | 770 | 770 | 0 | 0 | 0 | 770 | 0 | 4 | 0 | 0 | 0 | 770 | 0 |
| WSD9b-10 | 5578 | 5578 | 0 | 0 | 0 | 5578 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-11 | 7968 | 7968 | 0 | 0 | 0 | 0 | 7968 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-12 | 102452 | 102452 | 0 | 0 | 0 | 0 | 102452 | 28 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-13 | 563 | 563 | 0 | 0 | 0 | 563 | 0 | 4 | 0 | 0 | 0 | 0 | 563 |
| WSD9b-14 | 1002 | 1002 | 0 | 0 | 0 | 1002 | 0 | 4 | 0 | 0 | 0 | 0 | 1002 |
| WSD10 = Расширение водопроводной сети для обслуживания территорий без централизованного водоснабжения |  | 527703 | 0 | 0 | 527703 | 703 | 0 | 527000 | 0 | 703 | 0 | 0 | 0 | 0 |
| WSD10a | 527000 | 0 | 0 | 527000 | 0 | 0 | 527000 | 20 | 0 | 0 | 0 | 0 | 0 |
| WSD10b | 53 | 0 | 0 | 53 | 53 | 0 | 0 | 4 | 53 | 0 | 0 | 0 | 0 |
| WSD10c | 650 | 0 | 0 | 650 | 650 | 0 | 0 | 4 | 650 | 0 | 0 | 0 | 0 |
| WSD11 = Создание АСУТП подачи и распределения воды |  | 77712 | 0 | 77712 | 0 | 0 | 0 | 77712 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSD11a | 7770 | 0 | 7770 | 0 | 0 | 0 | 7770 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD11b | 69942 | 0 | 69942 | 0 | 0 | 0 | 69942 | 12 | 0 | 0 | 0 | 0 | 0 |
| WW = Сектор водоотведения |  | 6100177 | 1448316 | 2649463 | 2238469 | 1184118 | 899735 | 4016324 | 0 | 304157 | 528800 | 351161 | 310581 | 290365 |
| WWP = Проекты по перекачке стоков |  | 1519870 | 0 | 1643753 | 0 | 0 | 24782 | 1495088 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP1 = Реконструкция РНС-1 |  | 88775 | 0 | 88775 | 0 | 0 | 0 | 88775 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP1a | 3431 | 0 | 3431 | 0 | 0 | 0 | 3431 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP1b | 83131 | 0 | 83131 | 0 | 0 | 0 | 83131 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWP1c | 2213 | 0 | 2213 | 0 | 0 | 0 | 2213 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP2 = Реконструкция РНС-2 |  | 247814 | 0 | 247814 | 0 | 0 | 24782 | 223032 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP2a | 110427 | 0 | 110427 | 0 | 0 | 11043 | 99384 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWP2b | 137387 | 0 | 137387 | 0 | 0 | 13739 | 123648 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWP3 = Реконструкция РНС-3 |  | 345712 | 0 | 345712 | 0 | 0 | 0 | 345712 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP3a | 345712 | 0 | 345712 | 0 | 0 | 0 | 345712 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWP4 = Реконструкция НС-4 «Хмели» |  | 61789 | 0 | 84321 | 0 | 0 | 0 | 61789 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP4a | 61789 | 0 | 84321 | 0 | 0 | 0 | 61789 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWP5 = Реконструкция ГНС-5 |  | 421600 | 0 | 421600 | 0 | 0 | 0 | 421600 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP5a | 421600 | 0 | 421600 | 0 | 0 | 0 | 421600 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWP6 = Реконструкция канализационных насосных станций |  | 329502 | 0 | 430853 | 0 | 0 | 0 | 329502 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP6a | 22202 | 0 | 22202 | 0 | 0 | 0 | 22202 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP6b | 22583 | 0 | 22583 | 0 | 0 | 0 | 22583 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP6c | 33321 | 0 | 33321 | 0 | 0 | 0 | 33321 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP6d | 24347 | 0 | 24347 | 0 | 0 | 0 | 24347 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP6e | 24347 | 0 | 24347 | 0 | 0 | 0 | 24347 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP6g | 202702 | 0 | 304053 | 0 | 0 | 0 | 202702 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWP7 = Создание системы удаленного контроля и мониторинга работы канализационных насосных станций |  | 24678 | 0 | 24678 | 0 | 0 | 0 | 24678 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP7a | 758 | 0 | 758 | 0 | 0 | 0 | 758 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP7b | 14577 | 0 | 14577 | 0 | 0 | 0 | 14577 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP7c | 1166 | 0 | 1166 | 0 | 0 | 0 | 1166 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP7d | 8177 | 0 | 8177 | 0 | 0 | 0 | 8177 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC = Проекты по системе сбора стоков |  | 3460443 | 1448316 | 727791 | 1406830 | 832115 | 834045 | 1794283 | 0 | 203709 | 377242 | 251164 | 269673 | 290365 |
| WWC2 = Главный разгрузочный коллектор. Проекты 2-й очереди |  | 572520 | 0 | 0 | 572520 | 510900 | 61620 | 0 | 0 | 203709 | 245234 | 61957 | 61620 | 0 |
| WWC2b | 572520 | 0 | 0 | 572520 | 510900 | 61620 | 0 | 16 | 203709 | 245234 | 61957 | 61620 | 0 |
| WWC3 = Главный разгрузочный коллектор. Проекты 3-й очереди |  | 312248 | 0 | 0 | 312248 | 0 | 312248 | 0 | 0 | 0 | 0 | 0 | 0 | 141236 |
| WWC3b | 284580 | 0 | 0 | 284580 | 0 | 284580 | 0 | 8 | 0 | 0 | 0 | 0 | 127534 |
| WWC3c | 27668 | 0 | 0 | 27668 | 0 | 27668 | 0 | 8 | 0 | 0 | 0 | 0 | 13702 |
| WWC4 = Магистральные канализационные сети. Напорные коллекторы. Новое строительство 1-й очереди |  | 481451 | 0 | 603945 | 0 | 0 | 0 | 481451 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWC4a | 44269 | 0 | 44269 | 0 | 0 | 0 | 44269 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC4b | 135967 | 0 | 135967 | 0 | 0 | 0 | 135967 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC4c | 158924 | 0 | 281418 | 0 | 0 | 0 | 158924 | 20 | 0 | 0 | 0 | 0 | 0 |
| WWC4d | 142291 | 0 | 142291 | 0 | 0 | 0 | 142291 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC5 = Магистральные канализационные сети. Напорные коллекторы. Реконструкция  1-й очереди |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWC5a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWC6 = Магистральные канализационные сети. Реконструкция 1-й очереди |  | 1038960 | 915114 | 123846 | 0 | 249112 | 334920 | 454928 | 0 | 0 | 122888 | 126224 | 152520 | 106253 |
| WWC6d | 31620 | 0 | 31620 | 0 | 0 | 0 | 31620 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6e | 26350 | 0 | 26350 | 0 | 0 | 0 | 26350 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6h | 65876 | 0 | 65876 | 0 | 0 | 0 | 65876 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k | 915114 | 915114 | 0 | 0 | 249112 | 334920 | 331082 | 0 | 0 | 122888 | 126224 | 152520 | 106253 |
| WWC6k-1 | 103671 | 103671 | 0 | 0 | 1638 | 45768 | 56265 | 0 | 0 | 494 | 1144 | 673 | 20305 |
| WWC6k-1/1 | 494 | 494 | 0 | 0 | 494 | 0 | 0 | 4 | 0 | 494 | 0 | 0 | 0 |
| WWC6k-1/2 | 708 | 708 | 0 | 0 | 0 | 0 | 708 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/3 | 247 | 247 | 0 | 0 | 247 | 0 | 0 | 4 | 0 | 0 | 247 | 0 | 0 |
| WWC6k-1/4 | 21428 | 21428 | 0 | 0 | 0 | 20870 | 558 | 32 | 0 | 0 | 0 | 0 | 10435 |
| WWC6k-1/5 | 334 | 334 | 0 | 0 | 334 | 0 | 0 | 4 | 0 | 0 | 334 | 0 | 0 |
| WWC6k-1/6 | 209 | 209 | 0 | 0 | 0 | 209 | 0 | 4 | 0 | 0 | 0 | 209 | 0 |
| WWC6k-1/7 | 9642 | 9642 | 0 | 0 | 0 | 9642 | 0 | 8 | 0 | 0 | 0 | 0 | 4821 |
| WWC6k-1/8 | 7818 | 7818 | 0 | 0 | 0 | 0 | 7818 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/9 | 464 | 464 | 0 | 0 | 0 | 464 | 0 | 4 | 0 | 0 | 0 | 464 | 0 |
| WWC6k-1/10 | 2413 | 2413 | 0 | 0 | 0 | 0 | 2413 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/11 | 685 | 685 | 0 | 0 | 0 | 685 | 0 | 4 | 0 | 0 | 0 | 0 | 685 |
| WWC6k-1/12 | 484 | 484 | 0 | 0 | 0 | 0 | 484 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/13 | 8196 | 8196 | 0 | 0 | 0 | 0 | 8196 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/14 | 6830 | 6830 | 0 | 0 | 0 | 0 | 6830 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/15 | 563 | 563 | 0 | 0 | 563 | 0 | 0 | 4 | 0 | 0 | 563 | 0 | 0 |
| WWC6k-1/16 | 4174 | 4174 | 0 | 0 | 0 | 4174 | 0 | 4 | 0 | 0 | 0 | 0 | 4174 |
| WWC6k-1/17 | 38136 | 38136 | 0 | 0 | 0 | 9534 | 28602 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/18 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 190 |
| WWC6k-1/19 | 656 | 656 | 0 | 0 | 0 | 0 | 656 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2 | 252150 | 252150 | 0 | 0 | 57549 | 127455 | 67146 | 0 | 0 | 11860 | 45689 | 54997 | 45758 |
| WWC6k-2/1 | 670 | 670 | 0 | 0 | 670 | 0 | 0 | 4 | 0 | 670 | 0 | 0 | 0 |
| WWC6k-2/2 | 17162 | 17162 | 0 | 0 | 8581 | 8581 | 0 | 8 | 0 | 0 | 8581 | 8581 | 0 |
| WWC6k-2/3 | 369 | 369 | 0 | 0 | 369 | 0 | 0 | 4 | 0 | 369 | 0 | 0 | 0 |
| WWC6k-2/4 | 39548 | 39548 | 0 | 0 | 19774 | 19774 | 0 | 16 | 0 | 9887 | 9887 | 9887 | 9887 |
| WWC6k-2/5 | 725 | 725 | 0 | 0 | 391 | 0 | 334 | 8 | 0 | 391 | 0 | 0 | 0 |
| WWC6k-2/6 | 2124 | 2124 | 0 | 0 | 0 | 0 | 2124 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/7 | 10233 | 10233 | 0 | 0 | 0 | 10233 | 0 | 4 | 0 | 0 | 0 | 0 | 10233 |
| WWC6k-2/8 | 1399 | 1399 | 0 | 0 | 0 | 1399 | 0 | 4 | 0 | 0 | 0 | 1399 | 0 |
| WWC6k-2/9 | 5088 | 5088 | 0 | 0 | 0 | 0 | 5088 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/10 | 36695 | 36695 | 0 | 0 | 7339 | 22017 | 7339 | 20 | 0 | 0 | 7339 | 7339 | 7339 |
| WWC6k-2/11 | 11790 | 11790 | 0 | 0 | 0 | 0 | 11790 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/12 | 2514 | 2514 | 0 | 0 | 0 | 0 | 2514 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/13 | 11950 | 11950 | 0 | 0 | 5975 | 5975 | 0 | 8 | 0 | 0 | 5975 | 5975 | 0 |
| WWC6k-2/14 | 30032 | 30032 | 0 | 0 | 7508 | 22524 | 0 | 16 | 0 | 0 | 7508 | 7508 | 7508 |
| WWC6k-2/15 | 6181 | 6181 | 0 | 0 | 6181 | 0 | 0 | 4 | 0 | 0 | 6181 | 0 | 0 |
| WWC6k-2/16 | 4926 | 4926 | 0 | 0 | 0 | 0 | 4926 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/17 | 436 | 436 | 0 | 0 | 218 | 218 | 0 | 8 | 0 | 0 | 218 | 218 | 0 |
| WWC6k-2/18 | 4933 | 4933 | 0 | 0 | 0 | 0 | 4933 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/19 | 257 | 257 | 0 | 0 | 0 | 0 | 257 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/20 | 217 | 217 | 0 | 0 | 0 | 0 | 217 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/21 | 480 | 480 | 0 | 0 | 0 | 0 | 480 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/22 | 1062 | 1062 | 0 | 0 | 0 | 1062 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/23 | 543 | 543 | 0 | 0 | 543 | 0 | 0 | 4 | 0 | 543 | 0 | 0 | 0 |
| WWC6k-2/24 | 5562 | 5562 | 0 | 0 | 0 | 0 | 5562 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/25 | 3299 | 3299 | 0 | 0 | 0 | 3299 | 0 | 4 | 0 | 0 | 0 | 3299 | 0 |
| WWC6k-2/26 | 53955 | 53955 | 0 | 0 | 0 | 32373 | 21582 | 20 | 0 | 0 | 0 | 10791 | 10791 |
| WWC6k-3 | 109398 | 109398 | 0 | 0 | 55208 | 38436 | 15754 | 0 | 0 | 37111 | 18097 | 27754 | 8273 |
| WWC6k-3/1 | 390 | 390 | 0 | 0 | 390 | 0 | 0 | 4 | 0 | 390 | 0 | 0 | 0 |
| WWC6k-3/2 | 26206 | 26206 | 0 | 0 | 26206 | 0 | 0 | 4 | 0 | 26206 | 0 | 0 | 0 |
| WWC6k-3/3 | 190 | 190 | 0 | 0 | 190 | 0 | 0 | 4 | 0 | 190 | 0 | 0 | 0 |
| WWC6k-3/4 | 459 | 459 | 0 | 0 | 0 | 459 | 0 | 4 | 0 | 0 | 0 | 459 | 0 |
| WWC6k-3/5 | 840 | 840 | 0 | 0 | 840 | 0 | 0 | 4 | 0 | 0 | 840 | 0 | 0 |
| WWC6k-3/7 | 482 | 482 | 0 | 0 | 482 | 0 | 0 | 4 | 0 | 0 | 482 | 0 | 0 |
| WWC6k-3/8 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/9 | 221 | 221 | 0 | 0 | 0 | 0 | 221 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/10 | 190 | 190 | 0 | 0 | 190 | 0 | 0 | 4 | 0 | 0 | 190 | 0 | 0 |
| WWC6k-3/11 | 11406 | 11406 | 0 | 0 | 0 | 11406 | 0 | 8 | 0 | 0 | 0 | 5703 | 5703 |
| WWC6k-3/12 | 351 | 351 | 0 | 0 | 0 | 351 | 0 | 4 | 0 | 0 | 0 | 0 | 351 |
| WWC6k-3/13 | 530 | 530 | 0 | 0 | 0 | 530 | 0 | 4 | 0 | 0 | 0 | 530 | 0 |
| WWC6k-3/14 | 8500 | 8500 | 0 | 0 | 8500 | 0 | 0 | 4 | 0 | 0 | 8500 | 0 | 0 |
| WWC6k-3/15 | 25813 | 25813 | 0 | 0 | 18069 | 7744 | 0 | 12 | 0 | 10325 | 7744 | 7744 | 0 |
| WWC6k-3/16 | 33289 | 33289 | 0 | 0 | 0 | 17756 | 15533 | 40 | 0 | 0 | 0 | 13318 | 2219 |
| WWC6k-3/17 | 341 | 341 | 0 | 0 | 341 | 0 | 0 | 4 | 0 | 0 | 341 | 0 | 0 |
| WWC6k-4 | 49899 | 49899 | 0 | 0 | 25838 | 7988 | 16073 | 0 | 0 | 15586 | 10252 | 7988 | 0 |
| WWC6k-4/1 | 770 | 770 | 0 | 0 | 770 | 0 | 0 | 8 | 0 | 385 | 385 | 0 | 0 |
| WWC6k-4/2 | 1684 | 1684 | 0 | 0 | 1684 | 0 | 0 | 8 | 0 | 464 | 1220 | 0 | 0 |
| WWC6k-4/3 | 192 | 192 | 0 | 0 | 0 | 0 | 192 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/4 | 404 | 404 | 0 | 0 | 404 | 0 | 0 | 4 | 0 | 404 | 0 | 0 | 0 |
| WWC6k-4/5 | 450 | 450 | 0 | 0 | 450 | 0 | 0 | 4 | 0 | 0 | 450 | 0 | 0 |
| WWC6k-4/6 | 7170 | 7170 | 0 | 0 | 0 | 0 | 7170 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/7 | 1122 | 1122 | 0 | 0 | 0 | 0 | 1122 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/8 | 209 | 209 | 0 | 0 | 209 | 0 | 0 | 4 | 0 | 0 | 209 | 0 | 0 |
| WWC6k-4/9 | 204 | 204 | 0 | 0 | 204 | 0 | 0 | 4 | 0 | 204 | 0 | 0 | 0 |
| WWC6k-4/10 | 259 | 259 | 0 | 0 | 259 | 0 | 0 | 4 | 0 | 259 | 0 | 0 | 0 |
| WWC6k-4/11 | 7589 | 7589 | 0 | 0 | 0 | 0 | 7589 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/12 | 23964 | 23964 | 0 | 0 | 15976 | 7988 | 0 | 12 | 0 | 7988 | 7988 | 7988 | 0 |
| WWC6k-4/13 | 2125 | 2125 | 0 | 0 | 2125 | 0 | 0 | 4 | 0 | 2125 | 0 | 0 | 0 |
| WWC6k-4/14 | 3757 | 3757 | 0 | 0 | 3757 | 0 | 0 | 4 | 0 | 3757 | 0 | 0 | 0 |
| WWC6k-5 | 193390 | 193390 | 0 | 0 | 61806 | 47292 | 84292 | 0 | 0 | 34052 | 27754 | 26170 | 10859 |
| WWC6k-5/1 | 4818 | 4818 | 0 | 0 | 0 | 0 | 4818 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/2 | 680 | 680 | 0 | 0 | 680 | 0 | 0 | 4 | 0 | 680 | 0 | 0 | 0 |
| WWC6k-5/3 | 248 | 248 | 0 | 0 | 248 | 0 | 0 | 4 | 0 | 248 | 0 | 0 | 0 |
| WWC6k-5/4 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 20 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/5 | 450 | 450 | 0 | 0 | 0 | 0 | 450 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/6 | 586 | 586 | 0 | 0 | 293 | 293 | 0 | 8 | 0 | 0 | 293 | 293 | 0 |
| WWC6k-5/7 | 17285 | 17285 | 0 | 0 | 166 | 6559 | 10560 | 32 | 0 | 166 | 0 | 6559 | 0 |
| WWC6k-5/8 | 17073 | 17073 | 0 | 0 | 17073 | 0 | 0 | 4 | 0 | 17073 | 0 | 0 | 0 |
| WWC6k-5/9 | 15792 | 15792 | 0 | 0 | 306 | 306 | 15180 | 28 | 0 | 0 | 306 | 306 | 0 |
| WWC6k-5/10 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 190 | 0 |
| WWC6k-5/11 | 23920 | 23920 | 0 | 0 | 0 | 5980 | 17940 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/12 | 14558 | 14558 | 0 | 0 | 7279 | 7279 | 0 | 8 | 0 | 0 | 7279 | 7279 | 0 |
| WWC6k-5/13 | 15216 | 15216 | 0 | 0 | 0 | 0 | 15216 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/14 | 18033 | 18033 | 0 | 0 | 12022 | 6011 | 0 | 12 | 0 | 6011 | 6011 | 6011 | 0 |
| WWC6k-5/15 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/16 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/17 | 626 | 626 | 0 | 0 | 626 | 0 | 0 | 4 | 0 | 0 | 626 | 0 | 0 |
| WWC6k-5/18 | 11064 | 11064 | 0 | 0 | 0 | 11064 | 0 | 8 | 0 | 0 | 0 | 5532 | 5532 |
| WWC6k-5/19 | 2754 | 2754 | 0 | 0 | 2656 | 98 | 0 | 8 | 0 | 0 | 2656 | 0 | 0 |
| WWC6k-5/20 | 4553 | 4553 | 0 | 0 | 0 | 0 | 4553 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/21 | 19748 | 19748 | 0 | 0 | 19748 | 0 | 0 | 8 | 0 | 9874 | 9874 | 0 | 0 |
| WWC6k-5/22 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/23 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/24 | 13317 | 13317 | 0 | 0 | 0 | 9322 | 3995 | 12 | 0 | 0 | 0 | 0 | 5327 |
| WWC6k-5/25 | 2390 | 2390 | 0 | 0 | 0 | 0 | 2390 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/26 | 8430 | 8430 | 0 | 0 | 0 | 0 | 8430 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/27 | 709 | 709 | 0 | 0 | 709 | 0 | 0 | 4 | 0 | 0 | 709 | 0 | 0 |
| WWC6k-6 | 96821 | 96821 | 0 | 0 | 17317 | 31079 | 48425 | 0 | 0 | 9870 | 7447 | 17980 | 8727 |
| WWC6k-6/1 | 3239 | 3239 | 0 | 0 | 2845 | 394 | 0 | 12 | 0 | 2582 | 263 | 394 | 0 |
| WWC6k-6/2 | 1134 | 1134 | 0 | 0 | 0 | 0 | 1134 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/3 | 1164 | 1164 | 0 | 0 | 0 | 0 | 1164 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/4 | 946 | 946 | 0 | 0 | 946 | 0 | 0 | 8 | 0 | 473 | 473 | 0 | 0 |
| WWC6k-6/5 | 2421 | 2421 | 0 | 0 | 2421 | 0 | 0 | 8 | 0 | 71 | 2350 | 0 | 0 |
| WWC6k-6/6 | 668 | 668 | 0 | 0 | 668 | 0 | 0 | 4 | 0 | 0 | 668 | 0 | 0 |
| WWC6k-6/7 | 5669 | 5669 | 0 | 0 | 0 | 5669 | 0 | 4 | 0 | 0 | 0 | 5669 | 0 |
| WWC6k-6/8 | 24535 | 24535 | 0 | 0 | 0 | 14480 | 10055 | 20 | 0 | 0 | 0 | 5054 | 5054 |
| WWC6k-6/9 | 301 | 301 | 0 | 0 | 301 | 0 | 0 | 4 | 0 | 0 | 301 | 0 | 0 |
| WWC6k-6/10 | 9486 | 9486 | 0 | 0 | 0 | 0 | 9486 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/11 | 10896 | 10896 | 0 | 0 | 0 | 0 | 10896 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/12 | 29206 | 29206 | 0 | 0 | 10136 | 3380 | 15690 | 36 | 0 | 6744 | 3392 | 3380 | 0 |
| WWC6k-6/13 | 6966 | 6966 | 0 | 0 | 0 | 6966 | 0 | 8 | 0 | 0 | 0 | 3483 | 3483 |
| WWC6k-6/14 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 190 |
| WWC6k-7 | 18321 | 18321 | 0 | 0 | 4851 | 3414 | 10056 | 0 | 0 | 1630 | 3221 | 1707 | 1707 |
| WWC6k-7/1 | 528 | 528 | 0 | 0 | 528 | 0 | 0 | 4 | 0 | 528 | 0 | 0 | 0 |
| WWC6k-7/2 | 672 | 672 | 0 | 0 | 672 | 0 | 0 | 8 | 0 | 336 | 336 | 0 | 0 |
| WWC6k-7/3 | 476 | 476 | 0 | 0 | 476 | 0 | 0 | 4 | 0 | 0 | 476 | 0 | 0 |
| WWC6k-7/4 | 2015 | 2015 | 0 | 0 | 2015 | 0 | 0 | 4 | 0 | 0 | 2015 | 0 | 0 |
| WWC6k-7/5 | 394 | 394 | 0 | 0 | 394 | 0 | 0 | 4 | 0 | 0 | 394 | 0 | 0 |
| WWC6k-7/6 | 766 | 766 | 0 | 0 | 766 | 0 | 0 | 4 | 0 | 766 | 0 | 0 | 0 |
| WWC6k-7/7 | 10056 | 10056 | 0 | 0 | 0 | 0 | 10056 | 24 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/8 | 3414 | 3414 | 0 | 0 | 0 | 3414 | 0 | 8 | 0 | 0 | 0 | 1707 | 1707 |
| WWC6k-8 | 91464 | 91464 |  |  | 24905 | 33488 | 33071 |  | 0 | 12285 | 12620 | 15251 | 10624 |
| WWC8 = Строительство новых канализационных сетей для обеспечения комплексной застройки (реконструкции) территорий |  | 533202 | 533202 | 0 | 0 | 45425 | 125257 | 362520 | 0 | 0 | 0 | 45425 | 55533 | 42876 |
| WWC8a | 284566 | 284566 | 0 | 0 | 45425 | 119430 | 119711 | 0 | 0 | 0 | 45425 | 54469 | 41832 |
| WWC8a-1 | 60292 | 60292 | 0 | 0 | 24116 | 13566 | 22610 | 36 | 0 | 0 | 24116 | 4522 | 4522 |
| WWC8a-2 | 113456 | 113456 | 0 | 0 | 0 | 64831 | 48625 | 32 | 0 | 0 | 0 | 45381 | 9725 |
| WWC8a-3 | 57547 | 57547 | 0 | 0 | 0 | 27335 | 30212 | 36 | 0 | 0 | 0 | 0 | 23019 |
| WWC8a-4 | 53271 | 53271 | 0 | 0 | 21309 | 13698 | 18264 | 32 | 0 | 0 | 21309 | 4566 | 4566 |
| WWC8b | 248636 | 248636 | 0 | 0 | 0 | 5827 | 242809 | 0 | 0 | 0 | 0 | 1064 | 1044 |
| WWC8b-1 | 24664 | 24664 | 0 | 0 | 0 | 0 | 24664 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-2 | 38478 | 38478 | 0 | 0 | 0 | 0 | 38478 | 36 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-3 | 19730 | 19730 | 0 | 0 | 0 | 0 | 19730 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-4 | 43165 | 43165 | 0 | 0 | 0 | 0 | 43165 | 32 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-5 | 29352 | 29352 | 0 | 0 | 0 | 0 | 29352 | 32 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-6 | 7285 | 7285 | 0 | 0 | 0 | 0 | 7285 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-7 | 6526 | 6526 | 0 | 0 | 0 | 0 | 6526 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-8 | 551 | 551 | 0 | 0 | 0 | 551 | 0 | 4 | 0 | 0 | 0 | 551 | 0 |
| WWC8b-9 | 513 | 513 | 0 | 0 | 0 | 513 | 0 | 4 | 0 | 0 | 0 | 513 | 0 |
| WWC8b-10 | 3719 | 3719 | 0 | 0 | 0 | 3719 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-11 | 5312 | 5312 | 0 | 0 | 0 | 0 | 5312 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-12 | 68297 | 68297 | 0 | 0 | 0 | 0 | 68297 | 28 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-13 | 376 | 376 | 0 | 0 | 0 | 376 | 0 | 4 | 0 | 0 | 0 | 0 | 376 |
| WWC8b-14 | 668 | 668 | 0 | 0 | 0 | 668 | 0 | 4 | 0 | 0 | 0 | 0 | 668 |
| WWC9 = Расширение сети для обслуживания неканализованной территории |  | 522062 | 0 | 0 | 522062 | 26678 | 0 | 495384 | 0 | 0 | 9120 | 17558 | 0 | 0 |
| WWC9a | 495384 | 0 | 0 | 495384 | 0 | 0 | 495384 | 20 | 0 | 0 | 0 | 0 | 0 |
| WWC9b | 26678 | 0 | 0 | 26678 | 26678 | 0 | 0 | 8 | 0 | 9120 | 17558 | 0 | 0 |
| WWT = Очистка сточных вод |  | 1119864 | 0 | 277919 | 831639 | 352003 | 40908 | 726953 | 0 | 100448 | 151558 | 99997 | 40908 | 0 |
| WWT1 = Биологические очистные сооружения канализации (БОС) |  | 709825 | 0 | 277919 | 421600 | 246374 | 0 | 463451 | 0 | 98659 | 147715 | 0 | 0 | 0 |
| WWT1c | 30784 | 0 | 30784 | 0 | 0 | 0 | 30784 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWT1d | 11067 | 0 | 11067 | 0 | 0 | 0 | 11067 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWT1i | 667974 | 0 | 236068 | 421600 | 246374 | 0 | 421600 | 12 | 98659 | 147715 | 0 | 0 | 0 |
| WWT2 = Реконструкция системы очистки сточных вод в микрорайоне Крым |  | 146537 | 0 | 0 | 146537 | 105629 | 40908 | 0 | 0 | 1789 | 3843 | 99997 | 40908 | 0 |
| WWT2a | 146537 | 0 | 0 | 146537 | 105629 | 40908 | 0 | 17 | 1789 | 3843 | 99997 | 40908 | 0 |
| WWT3 = Реконструкция очистных сооружений поселка Новые Ляды |  | 263502 | 0 | 0 | 263502 | 0 | 0 | 263502 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWT3a | 263502 | 0 | 0 | 263502 | 0 | 0 | 263502 | 25 | 0 | 0 | 0 | 0 | 0 |

Продолжение Табл. 4.1.1. График реализации Инвестиционной программы ООО «НОВОГОР-Прикамье»

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование  мероприятия | Код | Стоимость | Источник финансирования | | | Этап реализации | | | Т, ква- ртал | Объем финансирования мероприятия за счет всех источников финансирования (тыс. руб.) | | | | |
| тариф | надбавка | бюджет | 2011-2013 | 2014-2016 | 2017-2025 | 2016 год | 2017 год | 2018 год | 2019 год | 2020 год |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 16 | 17 | 18 | 19 | 20 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Итого |  | 11490430 | 3728391 | 4189376 | 3572663 | 2285214 | 2197658 | 7007558 | 0 | 703365 | 1226409 | 1025010 | 861866 | 803327 |
| WS = Сектор водоснабжения |  | 5390253 | 2280075 | 1992280 | 1334194 | 1101096 | 1297923 | 2991234 | 0 | 404576 | 589783 | 393628 | 231046 | 263860 |
| WS = Водоподготовка |  | 1520834 | 0 | 936535 | 766410 | 510905 | 585521 | 424408 | 0 | 227949 | 234181 | 83609 | 64756 | 0 |
| WS1 = Чусовская фильтровальная станция (ЧОС) |  | 1180246 | 0 | 832347 | 530050 | 508877 | 450609 | 220760 | 0 | 175249 | 157520 | 63240 | 0 | 0 |
| WS1b | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1d-2 | 134799 | 0 | 0 | 134799 | 134799 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WS1f | 105400 | 0 | 0 | 105400 | 0 | 105400 | 0 | 8 | 52700 | 0 | 0 | 0 | 0 |
| WS1g | 940047 | 0 | 832347 | 289851 | 374078 | 345209 | 220760 | 0 | 122549 | 157520 | 63240 | 0 | 0 |
| WS1g-1 | 63240 | 0 | 0 | 63240 | 0 | 0 | 63240 | 4 | 0 | 0 | 63240 | 0 | 0 |
| WS1g-2 | 115941 | 0 | 0 | 115941 | 0 | 77294 | 38647 | 12 | 38647 | 38647 | 0 | 0 | 0 |
| WS1g-3 | 47430 | 0 | 0 | 47430 | 0 | 0 | 47430 | 4 | 0 | 47430 | 0 | 0 | 0 |
| WS1g-4 | 33728 | 0 | 0 | 33728 | 0 | 33728 | 0 | 4 | 33728 | 0 | 0 | 0 | 0 |
| WS1g-5 | 29512 | 0 | 0 | 29512 | 0 | 29512 | 0 | 4 | 29512 | 0 | 0 | 0 | 0 |
| WS1g-6 | 650196 | 0 | 832347 | 0 | 374078 | 212998 | 71443 | 16 | 20662 | 71443 | 0 | 0 | 0 |
| WS2 **=** Большекамский водозабор (БКВ) |  | 307610 | 0 | 98878 | 208692 | 2028 | 134912 | 170670 | 0 | 52700 | 76134 | 1752 | 50922 | 0 |
| WS2b | 94123 | 0 | 94123 | 0 | 0 | 0 | 94123 | 16 | 0 | 2354 | 1752 | 50922 | 0 |
| WS2c | 2767 | 0 | 2767 | 0 | 0 | 0 | 2767 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS2g | 63240 | 0 | 0 | 63240 | 0 | 42160 | 21080 | 12 | 21080 | 21080 | 0 | 0 | 0 |
| WS2h | 145452 | 0 | 0 | 145452 | 0 | 92752 | 52700 | 0 | 31620 | 52700 | 0 | 0 | 0 |
| WS2h-1 | 115940 | 0 | 0 | 115940 | 0 | 63240 | 52700 | 12 | 31620 | 52700 | 0 | 0 | 0 |
| WS2h-2 | 29512 | 0 | 0 | 29512 | 0 | 29512 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS2i | 2028 | 0 | 1988 | 0 | 2028 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WS3 = Закрытие Кировской фильтровальной станции |  | 5310 | 0 | 5310 | 0 | 0 | 0 | 5310 | 0 | 0 | 527 | 4783 | 0 | 0 |
| WS3b | 5310 | 0 | 5310 | 0 | 0 | 0 | 5310 | 8 | 0 | 527 | 4783 | 0 | 0 |
| WS4 = Альтернативные источники водоснабжения |  | 27668 | 0 | 0 | 27668 | 0 | 0 | 27668 | 0 | 0 | 0 | 13834 | 13834 | 0 |
| WS4a | 13834 | 0 | 0 | 13834 | 0 | 0 | 13834 | 8 | 0 | 0 | 6917 | 6917 | 0 |
| WS4b | 13834 | 0 | 0 | 13834 | 0 | 0 | 13834 | 8 | 0 | 0 | 6917 | 6917 | 0 |
| WSP = Перекачка воды |  | 777409 | 107601 | 703993 | 0 | 107601 | 0 | 669808 | 0 | 0 | 0 | 0 | 0 | 130197 |
| WSP1 = Реконструкция ВНС «Южная» |  | 628389 | 107601 | 520788 | 0 | 107601 | 0 | 520788 | 0 | 0 | 0 | 0 | 0 | 130197 |
| WSP1a | 107601 | 107601 | 0 | 0 | 107601 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSP1c | 520788 | 0 | 520788 | 0 | 0 | 0 | 520788 | 16 | 0 | 0 | 0 | 0 | 130197 |
| WSP3 = Техническое обследование и реконструкция нескольких насосных станций |  | 149020 | 0 | 183205 | 0 | 0 | 0 | 149020 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSP3a | 77084 | 0 | 111269 | 0 | 0 | 0 | 77084 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSP3b | 27668 | 0 | 27668 | 0 | 0 | 0 | 27668 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSP3c | 19367 | 0 | 19367 | 0 | 0 | 0 | 19367 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSP3d | 19367 | 0 | 19367 | 0 | 0 | 0 | 19367 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSP3e | 5534 | 0 | 5534 | 0 | 0 | 0 | 5534 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD = Распределение воды |  | 3092010 | 2172474 | 351752 | 567784 | 482590 | 712402 | 1897018 | 0 | 176627 | 355602 | 310019 | 166290 | 133663 |
| WSD3 = Расширение парка резервуаров |  | 261421 | 0 | 221340 | 40081 | 40081 | 22134 | 199206 | 0 | 22134 | 99603 | 99603 | 0 | 0 |
| WSD3a | 221340 | 0 | 221340 | 0 | 0 | 22134 | 199206 | 12 | 22134 | 99603 | 99603 | 0 | 0 |
| WSD3b | 40081 | 0 | 0 | 40081 | 40081 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD7 = Магистральные сети водопровода. Новое строительство 1-й очереди |  | 52700 | 0 | 52700 | 0 | 0 | 0 | 52700 | 0 | 0 | 0 | 0 | 0 | 10540 |
| WSD7e | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSD7h | 52700 | 0 | 52700 | 0 | 0 | 0 | 52700 | 20 | 0 | 0 | 0 | 0 | 10540 |
| WSD8 = Магистральные сети водопровода. Реконструкция  1-й очереди | WSD8n | 1372691 | 1372691 | 0 | 0 | 373669 | 502387 | 496635 | 0 | 114223 | 161795 | 103643 | 82025 | 46826 |
| WSD8n-1 | 1372691 | 1372691 | 0 | 0 | 373669 | 502387 | 496635 | 0 | 114223 | 161795 | 103643 | 82025 | 46826 |
| WSD8n-1/1 | 155503 | 155503 | 0 | 0 | 2456 | 68647 | 84400 | 0 | 37184 | 32485 | 18621 | 19593 | 4567 |
| WSD8n-1/2 | 742 | 742 | 0 | 0 | 742 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/3 | 1062 | 1062 | 0 | 0 | 0 | 0 | 1062 | 24 | 0 | 177 | 177 | 177 | 177 |
| WSD8n-1/4 | 369 | 369 | 0 | 0 | 369 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/5 | 32138 | 32138 | 0 | 0 | 0 | 31304 | 834 | 32 | 15652 | 139 | 139 | 139 | 139 |
| WSD8n-1/6 | 500 | 500 | 0 | 0 | 500 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/7 | 313 | 313 | 0 | 0 | 0 | 313 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/8 | 14464 | 14464 | 0 | 0 | 0 | 14464 | 0 | 8 | 7232 | 0 | 0 | 0 | 0 |
| WSD8n-1/9 | 11736 | 11736 | 0 | 0 | 0 | 0 | 11736 | 24 | 0 | 1956 | 1956 | 1956 | 1956 |
| WSD8n-1/10 | 695 | 695 | 0 | 0 | 0 | 695 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/11 | 3619 | 3619 | 0 | 0 | 0 | 0 | 3619 | 4 | 0 | 3619 | 0 | 0 | 0 |
| WSD8n-1/12 | 1027 | 1027 | 0 | 0 | 0 | 1027 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/13 | 726 | 726 | 0 | 0 | 0 | 0 | 726 | 4 | 0 | 0 | 0 | 726 | 0 |
| WSD8n-1/14 | 12294 | 12294 | 0 | 0 | 0 | 0 | 12294 | 24 | 0 | 2049 | 2049 | 2049 | 2049 |
| WSD8n-1/15 | 10245 | 10245 | 0 | 0 | 0 | 0 | 10245 | 4 | 0 | 10245 | 0 | 0 | 0 |
| WSD8n-1/16 | 845 | 845 | 0 | 0 | 845 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/17 | 6260 | 6260 | 0 | 0 | 0 | 6260 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/18 | 57200 | 57200 | 0 | 0 | 0 | 14300 | 42900 | 16 | 14300 | 14300 | 14300 | 14300 | 0 |
| WSD8n-1/19 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2 | 984 | 984 | 0 | 0 | 0 | 0 | 984 | 16 | 0 | 0 | 0 | 246 | 246 |
| WSD8n-2/1 | 378198 | 378198 | 0 | 0 | 86319 | 191179 | 100700 | 0 | 40050 | 36297 | 25012 | 15397 | 7998 |
| WSD8n-2/2 | 1004 | 1004 | 0 | 0 | 1004 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/3 | 25744 | 25744 | 0 | 0 | 12872 | 12872 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/4 | 554 | 554 | 0 | 0 | 554 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/5 | 59320 | 59320 | 0 | 0 | 29660 | 29660 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/6 | 1087 | 1087 | 0 | 0 | 586 | 0 | 501 | 8 | 0 | 0 | 501 | 0 | 0 |
| WSD8n-2/7 | 3186 | 3186 | 0 | 0 | 0 | 0 | 3186 | 24 | 0 | 531 | 531 | 531 | 531 |
| WSD8n-2/8 | 15350 | 15350 | 0 | 0 | 0 | 15350 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/9 | 2097 | 2097 | 0 | 0 | 0 | 2097 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/10 | 7626 | 7626 | 0 | 0 | 0 | 0 | 7626 | 24 | 0 | 1271 | 1271 | 1271 | 1271 |
| WSD8n-2/11 | 55035 | 55035 | 0 | 0 | 11007 | 33021 | 11007 | 20 | 11007 | 11007 | 0 | 0 | 0 |
| WSD8n-2/12 | 17682 | 17682 | 0 | 0 | 0 | 0 | 17682 | 24 | 0 | 2947 | 2947 | 2947 | 2947 |
| WSD8n-2/13 | 3762 | 3762 | 0 | 0 | 0 | 0 | 3762 | 24 | 0 | 627 | 627 | 627 | 627 |
| WSD8n-2/14 | 17924 | 17924 | 0 | 0 | 8962 | 8962 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/15 | 45048 | 45048 | 0 | 0 | 11262 | 33786 | 0 | 16 | 11262 | 0 | 0 | 0 | 0 |
| WSD8n-2/16 | 9271 | 9271 | 0 | 0 | 9271 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/17 | 7386 | 7386 | 0 | 0 | 0 | 0 | 7386 | 24 | 0 | 1231 | 1231 | 1231 | 1231 |
| WSD8n-2/18 | 654 | 654 | 0 | 0 | 327 | 327 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/19 | 7399 | 7399 | 0 | 0 | 0 | 0 | 7399 | 4 | 0 | 0 | 0 | 7399 | 0 |
| WSD8n-2/20 | 385 | 385 | 0 | 0 | 0 | 0 | 385 | 4 | 0 | 385 | 0 | 0 | 0 |
| WSD8n-2/21 | 326 | 326 | 0 | 0 | 0 | 0 | 326 | 4 | 0 | 0 | 326 | 0 | 0 |
| WSD8n-2/22 | 720 | 720 | 0 | 0 | 0 | 0 | 720 | 4 | 0 | 720 | 0 | 0 | 0 |
| WSD8n-2/23 | 1594 | 1594 | 0 | 0 | 0 | 1594 | 0 | 4 | 1594 | 0 | 0 | 0 | 0 |
| WSD8n-2/24 | 814 | 814 | 0 | 0 | 814 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/25 | 8346 | 8346 | 0 | 0 | 0 | 0 | 8346 | 24 | 0 | 1391 | 1391 | 1391 | 1391 |
| WSD8n-2/26 | 4949 | 4949 | 0 | 0 | 0 | 4949 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3 | 80935 | 80935 | 0 | 0 | 0 | 48561 | 32374 | 20 | 16187 | 16187 | 16187 | 0 | 0 |
| WSD8n-3/1 | 164102 | 164102 | 0 | 0 | 82804 | 57656 | 23642 | 0 | 3614 | 3662 | 3330 | 3330 | 3330 |
| WSD8n-3/2 | 584 | 584 | 0 | 0 | 584 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/3 | 39308 | 39308 | 0 | 0 | 39308 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/4 | 284 | 284 | 0 | 0 | 284 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/5 | 689 | 689 | 0 | 0 | 0 | 689 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/7 | 1260 | 1260 | 0 | 0 | 1260 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/8 | 722 | 722 | 0 | 0 | 722 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/9 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 284 | 0 | 0 | 0 | 0 |
| WSD8n-3/10 | 332 | 332 | 0 | 0 | 0 | 0 | 332 | 4 | 0 | 332 | 0 | 0 | 0 |
| WSD8n-3/11 | 284 | 284 | 0 | 0 | 284 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/12 | 17110 | 17110 | 0 | 0 | 0 | 17110 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/13 | 526 | 526 | 0 | 0 | 0 | 526 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/14 | 795 | 795 | 0 | 0 | 0 | 795 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/15 | 12749 | 12749 | 0 | 0 | 12749 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/16 | 38717 | 38717 | 0 | 0 | 27102 | 11615 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/17 | 49947 | 49947 | 0 | 0 | 0 | 26637 | 23310 | 40 | 3330 | 3330 | 3330 | 3330 | 3330 |
| WSD8n-4 | 511 | 511 | 0 | 0 | 511 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/1 | 74860 | 74860 | 0 | 0 | 38762 | 11983 | 24115 | 0 | 0 | 13505 | 2122 | 2122 | 2122 |
| WSD8n-4/2 | 1156 | 1156 | 0 | 0 | 1156 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/3 | 2528 | 2528 | 0 | 0 | 2528 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/4 | 288 | 288 | 0 | 0 | 0 | 0 | 288 | 24 | 0 | 48 | 48 | 48 | 48 |
| WSD8n-4/5 | 607 | 607 | 0 | 0 | 607 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/6 | 675 | 675 | 0 | 0 | 675 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/7 | 10758 | 10758 | 0 | 0 | 0 | 0 | 10758 | 24 | 0 | 1793 | 1793 | 1793 | 1793 |
| WSD8n-4/8 | 1686 | 1686 | 0 | 0 | 0 | 0 | 1686 | 24 | 0 | 281 | 281 | 281 | 281 |
| WSD8n-4/9 | 313 | 313 | 0 | 0 | 313 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/10 | 307 | 307 | 0 | 0 | 307 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/11 | 388 | 388 | 0 | 0 | 388 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/12 | 11383 | 11383 | 0 | 0 | 0 | 0 | 11383 | 4 | 0 | 11383 | 0 | 0 | 0 |
| WSD8n-4/13 | 35949 | 35949 | 0 | 0 | 23966 | 11983 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/14 | 3187 | 3187 | 0 | 0 | 3187 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5 | 5635 | 5635 | 0 | 0 | 5635 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/1 | 290065 | 290065 | 0 | 0 | 92709 | 70936 | 126420 | 0 | 15393 | 28756 | 26007 | 23730 | 14477 |
| WSD8n-5/2 | 7224 | 7224 | 0 | 0 | 0 | 0 | 7224 | 24 | 0 | 1204 | 1204 | 1204 | 1204 |
| WSD8n-5/3 | 1019 | 1019 | 0 | 0 | 1019 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/4 | 372 | 372 | 0 | 0 | 372 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/5 | 285 | 285 | 0 | 0 | 0 | 0 | 285 | 20 | 0 | 57 | 57 | 57 | 57 |
| WSD8n-5/6 | 672 | 672 | 0 | 0 | 0 | 0 | 672 | 24 | 0 | 112 | 112 | 112 | 112 |
| WSD8n-5/7 | 876 | 876 | 0 | 0 | 438 | 438 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/8 | 25927 | 25927 | 0 | 0 | 248 | 9839 | 15840 | 32 | 0 | 2640 | 2640 | 2640 | 2640 |
| WSD8n-5/9 | 25610 | 25610 | 0 | 0 | 25610 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/10 | 23683 | 23683 | 0 | 0 | 459 | 459 | 22765 | 28 | 0 | 0 | 0 | 4553 | 4553 |
| WSD8n-5/11 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/12 | 35876 | 35876 | 0 | 0 | 0 | 8969 | 26907 | 16 | 8969 | 8969 | 8969 | 8969 | 0 |
| WSD8n-5/13 | 21838 | 21838 | 0 | 0 | 10919 | 10919 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/14 | 22824 | 22824 | 0 | 0 | 0 | 0 | 22824 | 24 | 0 | 3804 | 3804 | 3804 | 3804 |
| WSD8n-5/15 | 27051 | 27051 | 0 | 0 | 18034 | 9017 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/16 | 284 | 284 | 0 | 0 | 0 | 0 | 284 | 4 | 0 | 284 | 0 | 0 | 0 |
| WSD8n-5/17 | 284 | 284 | 0 | 0 | 0 | 0 | 284 | 4 | 0 | 0 | 0 | 284 | 0 |
| WSD8n-5/18 | 939 | 939 | 0 | 0 | 939 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/19 | 16596 | 16596 | 0 | 0 | 0 | 16596 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/20 | 4131 | 4131 | 0 | 0 | 3984 | 147 | 0 | 8 | 147 | 0 | 0 | 0 | 0 |
| WSD8n-5/21 | 6830 | 6830 | 0 | 0 | 0 | 0 | 6830 | 4 | 0 | 0 | 6830 | 0 | 0 |
| WSD8n-5/22 | 29622 | 29622 | 0 | 0 | 29622 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/23 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 284 | 0 | 0 | 0 | 0 |
| WSD8n-5/24 | 284 | 284 | 0 | 0 | 0 | 0 | 284 | 4 | 0 | 0 | 284 | 0 | 0 |
| WSD8n-5/25 | 19977 | 19977 | 0 | 0 | 0 | 13984 | 5993 | 12 | 5993 | 5993 | 0 | 0 | 0 |
| WSD8n-5/26 | 3586 | 3586 | 0 | 0 | 0 | 0 | 3586 | 4 | 0 | 3586 | 0 | 0 | 0 |
| WSD8n-5/27 | 12642 | 12642 | 0 | 0 | 0 | 0 | 12642 | 24 | 0 | 2107 | 2107 | 2107 | 2107 |
| WSD8n-6 | 1065 | 1065 | 0 | 0 | 1065 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/1 | 145230 | 145230 | 0 | 0 | 25976 | 46621 | 72633 | 0 | 6557 | 28401 | 15676 | 7139 | 7139 |
| WSD8n-6/2 | 4859 | 4859 | 0 | 0 | 4268 | 591 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/3 | 1704 | 1704 | 0 | 0 | 0 | 0 | 1704 | 24 | 0 | 284 | 284 | 284 | 284 |
| WSD8n-6/4 | 1741 | 1741 | 0 | 0 | 0 | 0 | 1741 | 24 | 0 | 696 | 209 | 209 | 209 |
| WSD8n-6/5 | 1420 | 1420 | 0 | 0 | 1420 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/6 | 3631 | 3631 | 0 | 0 | 3631 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/7 | 1003 | 1003 | 0 | 0 | 1003 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/8 | 8503 | 8503 | 0 | 0 | 0 | 8503 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/9 | 36804 | 36804 | 0 | 0 | 0 | 21721 | 15083 | 20 | 6557 | 6546 | 8537 | 0 | 0 |
| WSD8n-6/10 | 451 | 451 | 0 | 0 | 451 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/11 | 14229 | 14229 | 0 | 0 | 0 | 0 | 14229 | 4 | 0 | 14229 | 0 | 0 | 0 |
| WSD8n-6/12 | 16350 | 16350 | 0 | 0 | 0 | 0 | 16350 | 24 | 0 | 2725 | 2725 | 2725 | 2725 |
| WSD8n-6/13 | 43801 | 43801 | 0 | 0 | 15203 | 5072 | 23526 | 36 | 0 | 3921 | 3921 | 3921 | 3921 |
| WSD8n-6/14 | 10450 | 10450 | 0 | 0 | 0 | 10450 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/1 | 27485 | 27485 | 0 | 0 | 7279 | 5122 | 15084 | 0 | 0 | 2514 | 2514 | 2514 | 2514 |
| WSD8n-7/2 | 793 | 793 | 0 | 0 | 793 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/3 | 1008 | 1008 | 0 | 0 | 1008 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/4 | 715 | 715 | 0 | 0 | 715 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/5 | 3023 | 3023 | 0 | 0 | 3023 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/6 | 592 | 592 | 0 | 0 | 592 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/7 | 1148 | 1148 | 0 | 0 | 1148 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/8 | 15084 | 15084 | 0 | 0 | 0 | 0 | 15084 | 24 | 0 | 2514 | 2514 | 2514 | 2514 |
| WSD8n-8 | 5122 | 5122 | 0 | 0 | 0 | 5122 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
|  | 137248 | 137248 |  |  | 37364 | 50243 | 49641 |  | 11425 | 16175 | 10361 | 8200 | 4679 |
| WSD9 = Строительство новых водопроводных сетей для обеспечения комплексной застройки (реконструкции) территорий | WSD9a | 799783 | 799783 | 0 | 0 | 68137 | 187881 | 543765 | 0 | 40270 | 94204 | 106773 | 84265 | 76297 |
| WSD9a-1 | 426838 | 426838 | 0 | 0 | 68137 | 179142 | 179559 | 0 | 34692 | 34692 | 34692 | 34692 | 34692 |
| WSD9a-2 | 90429 | 90429 | 0 | 0 | 36173 | 20346 | 33910 | 36 | 6782 | 6782 | 6782 | 6782 | 6782 |
| WSD9a-3 | 170181 | 170181 | 0 | 0 | 0 | 97246 | 72935 | 32 | 14587 | 14587 | 14587 | 14587 | 14587 |
| WSD9a-4 | 86321 | 86321 | 0 | 0 | 0 | 41003 | 45318 | 36 | 6474 | 6474 | 6474 | 6474 | 6474 |
| WSD9b | 79907 | 79907 | 0 | 0 | 31964 | 20547 | 27396 | 32 | 6849 | 6849 | 6849 | 6849 | 6849 |
| WSD9b-1 | 372945 | 372945 | 0 | 0 | 0 | 8739 | 364206 | 0 | 5578 | 59512 | 72081 | 49573 | 41605 |
| WSD9b-2 | 36995 | 36995 | 0 | 0 | 0 | 0 | 36995 | 16 | 0 | 14798 | 7399 | 7399 | 7399 |
| WSD9b-3 | 57709 | 57709 | 0 | 0 | 0 | 0 | 57709 | 36 | 0 | 23085 | 4328 | 4328 | 4328 |
| WSD9b-4 | 29596 | 29596 | 0 | 0 | 0 | 0 | 29596 | 16 | 0 | 11839 | 5919 | 5919 | 5919 |
| WSD9b-5 | 64740 | 64740 | 0 | 0 | 0 | 0 | 64740 | 32 | 0 | 0 | 25897 | 5549 | 5549 |
| WSD9b-6 | 44028 | 44028 | 0 | 0 | 0 | 0 | 44028 | 32 | 0 | 0 | 17610 | 3774 | 3774 |
| WSD9b-7 | 10928 | 10928 | 0 | 0 | 0 | 0 | 10928 | 4 | 0 | 0 | 10928 | 0 | 0 |
| WSD9b-8 | 9790 | 9790 | 0 | 0 | 0 | 0 | 9790 | 4 | 0 | 9790 | 0 | 0 | 0 |
| WSD9b-9 | 826 | 826 | 0 | 0 | 0 | 826 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-10 | 770 | 770 | 0 | 0 | 0 | 770 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-11 | 5578 | 5578 | 0 | 0 | 0 | 5578 | 0 | 4 | 5578 | 0 | 0 | 0 | 0 |
| WSD9b-12 | 7968 | 7968 | 0 | 0 | 0 | 0 | 7968 | 4 | 0 | 0 | 0 | 7968 | 0 |
| WSD9b-13 | 102452 | 102452 | 0 | 0 | 0 | 0 | 102452 | 28 | 0 | 0 | 0 | 14636 | 14636 |
| WSD9b-14 | 563 | 563 | 0 | 0 | 0 | 563 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
|  | 1002 | 1002 | 0 | 0 | 0 | 1002 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD10 = Расширение водопроводной сети для обслуживания территорий без централизованного водоснабжения | WSD10a | 527703 | 0 | 0 | 527703 | 703 | 0 | 527000 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSD10b | 527000 | 0 | 0 | 527000 | 0 | 0 | 527000 | 20 | 0 | 0 | 0 | 0 | 0 |
| WSD10c | 53 | 0 | 0 | 53 | 53 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
|  | 650 | 0 | 0 | 650 | 650 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD11 = Создание АСУТП подачи и распределения воды | WSD11a | 77712 | 0 | 77712 | 0 | 0 | 0 | 77712 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSD11b | 7770 | 0 | 7770 | 0 | 0 | 0 | 7770 | 12 | 0 | 0 | 0 | 0 | 0 |
|  | 69942 | 0 | 69942 | 0 | 0 | 0 | 69942 | 12 | 0 | 0 | 0 | 0 | 0 |
| WW = Сектор водоотведения |  | 6100177 | 1448316 | 2649463 | 2238469 | 1184118 | 899735 | 4016324 | 0 | 298789 | 636626 | 631382 | 630820 | 539467 |
| WWP = Проекты по перекачке стоков |  | 1519870 | 0 | 1643753 | 0 | 0 | 24782 | 1495088 | 0 | 24782 | 274485 | 303581 | 303581 | 197472 |
| WWP1 = Реконструкция РНС-1 | WWP1a | 88775 | 0 | 88775 | 0 | 0 | 0 | 88775 | 0 | 0 | 8313 | 37409 | 37409 | 5644 |
| WWP1b | 3431 | 0 | 3431 | 0 | 0 | 0 | 3431 | 4 | 0 | 0 | 0 | 0 | 3431 |
| WWP1c | 83131 | 0 | 83131 | 0 | 0 | 0 | 83131 | 12 | 0 | 8313 | 37409 | 37409 | 0 |
|  | 2213 | 0 | 2213 | 0 | 0 | 0 | 2213 | 4 | 0 | 0 | 0 | 0 | 2213 |
| WWP2 = Реконструкция РНС-2 | WWP2a | 247814 | 0 | 247814 | 0 | 0 | 24782 | 223032 | 0 | 24782 | 74344 | 74344 | 74344 | 0 |
| WWP2b | 110427 | 0 | 110427 | 0 | 0 | 11043 | 99384 | 16 | 11043 | 33128 | 33128 | 33128 | 0 |
|  | 137387 | 0 | 137387 | 0 | 0 | 13739 | 123648 | 16 | 13739 | 41216 | 41216 | 41216 | 0 |
| WWP3 = Реконструкция РНС-3 | WWP3a | 345712 | 0 | 345712 | 0 | 0 | 0 | 345712 | 0 | 0 | 86428 | 86428 | 86428 | 86428 |
|  | 345712 | 0 | 345712 | 0 | 0 | 0 | 345712 | 16 | 0 | 86428 | 86428 | 86428 | 86428 |
| WWP4 = Реконструкция НС-4 «Хмели» | WWP4a | 61789 | 0 | 84321 | 0 | 0 | 0 | 61789 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 61789 | 0 | 84321 | 0 | 0 | 0 | 61789 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWP5 = Реконструкция ГНС-5 | WWP5a | 421600 | 0 | 421600 | 0 | 0 | 0 | 421600 | 0 | 0 | 105400 | 105400 | 105400 | 105400 |
|  | 421600 | 0 | 421600 | 0 | 0 | 0 | 421600 | 16 | 0 | 105400 | 105400 | 105400 | 105400 |
| WWP6 = Реконструкция канализационных насосных станций | WWP6a | 329502 | 0 | 430853 | 0 | 0 | 0 | 329502 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP6b | 22202 | 0 | 22202 | 0 | 0 | 0 | 22202 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP6c | 22583 | 0 | 22583 | 0 | 0 | 0 | 22583 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP6d | 33321 | 0 | 33321 | 0 | 0 | 0 | 33321 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP6e | 24347 | 0 | 24347 | 0 | 0 | 0 | 24347 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP6g | 24347 | 0 | 24347 | 0 | 0 | 0 | 24347 | 4 | 0 | 0 | 0 | 0 | 0 |
|  | 202702 | 0 | 304053 | 0 | 0 | 0 | 202702 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWP7 = Создание системы удаленного контроля и мониторинга работы канализационных насосных станций | WWP7a | 24678 | 0 | 24678 | 0 | 0 | 0 | 24678 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP7b | 758 | 0 | 758 | 0 | 0 | 0 | 758 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP7c | 14577 | 0 | 14577 | 0 | 0 | 0 | 14577 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP7d | 1166 | 0 | 1166 | 0 | 0 | 0 | 1166 | 4 | 0 | 0 | 0 | 0 | 0 |
|  | 8177 | 0 | 8177 | 0 | 0 | 0 | 8177 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC = Проекты по системе сбора стоков |  | 3460443 | 1448316 | 727791 | 1406830 | 832115 | 834045 | 1794283 | 0 | 274007 | 170664 | 146864 | 146302 | 298078 |
| WWC2 = Главный разгрузочный коллектор. Проекты 2-й очереди | WWC2b | 572520 | 0 | 0 | 572520 | 510900 | 61620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 572520 | 0 | 0 | 572520 | 510900 | 61620 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC3 = Главный разгрузочный коллектор. Проекты 3-й очереди | WWC3b | 312248 | 0 | 0 | 312248 | 0 | 312248 | 0 | 0 | 171012 | 0 | 0 | 0 | 0 |
| WWC3c | 284580 | 0 | 0 | 284580 | 0 | 284580 | 0 | 8 | 157046 | 0 | 0 | 0 | 0 |
|  | 27668 | 0 | 0 | 27668 | 0 | 27668 | 0 | 8 | 13966 | 0 | 0 | 0 | 0 |
| WWC4 = Магистральные канализационные сети. Напорные коллекторы. Новое строительство 1-й очереди | WWC4a | 481451 | 0 | 603945 | 0 | 0 | 0 | 481451 | 0 | 0 | 0 | 0 | 0 | 60395 |
| WWC4b | 44269 | 0 | 44269 | 0 | 0 | 0 | 44269 | 12 | 0 | 0 | 0 | 0 | 4427 |
| WWC4c | 135967 | 0 | 135967 | 0 | 0 | 0 | 135967 | 12 | 0 | 0 | 0 | 0 | 13597 |
| WWC4d | 158924 | 0 | 281418 | 0 | 0 | 0 | 158924 | 20 | 0 | 0 | 0 | 0 | 28142 |
|  | 142291 | 0 | 142291 | 0 | 0 | 0 | 142291 | 12 | 0 | 0 | 0 | 0 | 14229 |
| WWC5 = Магистральные канализационные сети. Напорные коллекторы. Реконструкция  1-й очереди | WWC5a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWC6 = Магистральные канализационные сети. Реконструкция 1-й очереди | WWC6d | 1038960 | 915114 | 123846 | 0 | 249112 | 334920 | 454928 | 0 | 76147 | 107862 | 75680 | 90123 | 113032 |
| WWC6e | 31620 | 0 | 31620 | 0 | 0 | 0 | 31620 | 8 | 0 | 0 | 0 | 3162 | 28458 |
| WWC6h | 26350 | 0 | 26350 | 0 | 0 | 0 | 26350 | 8 | 0 | 0 | 0 | 2635 | 23715 |
| WWC6k | 65876 | 0 | 65876 | 0 | 0 | 0 | 65876 | 12 | 0 | 0 | 6588 | 29644 | 29644 |
| WWC6k-1 | 915114 | 915114 | 0 | 0 | 249112 | 334920 | 331082 | 0 | 76147 | 107862 | 69092 | 54682 | 31215 |
| WWC6k-1/1 | 103671 | 103671 | 0 | 0 | 1638 | 45768 | 56265 | 0 | 24790 | 21657 | 12414 | 13062 | 3044 |
| WWC6k-1/2 | 494 | 494 | 0 | 0 | 494 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/3 | 708 | 708 | 0 | 0 | 0 | 0 | 708 | 24 | 0 | 118 | 118 | 118 | 118 |
| WWC6k-1/4 | 247 | 247 | 0 | 0 | 247 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/5 | 21428 | 21428 | 0 | 0 | 0 | 20870 | 558 | 32 | 10435 | 93 | 93 | 93 | 93 |
| WWC6k-1/6 | 334 | 334 | 0 | 0 | 334 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/7 | 209 | 209 | 0 | 0 | 0 | 209 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/8 | 9642 | 9642 | 0 | 0 | 0 | 9642 | 0 | 8 | 4821 | 0 | 0 | 0 | 0 |
| WWC6k-1/9 | 7818 | 7818 | 0 | 0 | 0 | 0 | 7818 | 24 | 0 | 1303 | 1303 | 1303 | 1303 |
| WWC6k-1/10 | 464 | 464 | 0 | 0 | 0 | 464 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/11 | 2413 | 2413 | 0 | 0 | 0 | 0 | 2413 | 4 | 0 | 2413 | 0 | 0 | 0 |
| WWC6k-1/12 | 685 | 685 | 0 | 0 | 0 | 685 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/13 | 484 | 484 | 0 | 0 | 0 | 0 | 484 | 4 | 0 | 0 | 0 | 484 | 0 |
| WWC6k-1/14 | 8196 | 8196 | 0 | 0 | 0 | 0 | 8196 | 24 | 0 | 1366 | 1366 | 1366 | 1366 |
| WWC6k-1/15 | 6830 | 6830 | 0 | 0 | 0 | 0 | 6830 | 4 | 0 | 6830 | 0 | 0 | 0 |
| WWC6k-1/16 | 563 | 563 | 0 | 0 | 563 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/17 | 4174 | 4174 | 0 | 0 | 0 | 4174 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/18 | 38136 | 38136 | 0 | 0 | 0 | 9534 | 28602 | 16 | 9534 | 9534 | 9534 | 9534 | 0 |
| WWC6k-1/19 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2 | 656 | 656 | 0 | 0 | 0 | 0 | 656 | 16 | 0 | 0 | 0 | 164 | 164 |
| WWC6k-2/1 | 252150 | 252150 | 0 | 0 | 57549 | 127455 | 67146 | 0 | 26700 | 24201 | 16676 | 10267 | 5334 |
| WWC6k-2/2 | 670 | 670 | 0 | 0 | 670 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/3 | 17162 | 17162 | 0 | 0 | 8581 | 8581 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/4 | 369 | 369 | 0 | 0 | 369 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/5 | 39548 | 39548 | 0 | 0 | 19774 | 19774 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/6 | 725 | 725 | 0 | 0 | 391 | 0 | 334 | 8 | 0 | 0 | 334 | 0 | 0 |
| WWC6k-2/7 | 2124 | 2124 | 0 | 0 | 0 | 0 | 2124 | 24 | 0 | 354 | 354 | 354 | 354 |
| WWC6k-2/8 | 10233 | 10233 | 0 | 0 | 0 | 10233 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/9 | 1399 | 1399 | 0 | 0 | 0 | 1399 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/10 | 5088 | 5088 | 0 | 0 | 0 | 0 | 5088 | 24 | 0 | 848 | 848 | 848 | 848 |
| WWC6k-2/11 | 36695 | 36695 | 0 | 0 | 7339 | 22017 | 7339 | 20 | 7339 | 7339 | 0 | 0 | 0 |
| WWC6k-2/12 | 11790 | 11790 | 0 | 0 | 0 | 0 | 11790 | 24 | 0 | 1965 | 1965 | 1965 | 1965 |
| WWC6k-2/13 | 2514 | 2514 | 0 | 0 | 0 | 0 | 2514 | 24 | 0 | 419 | 419 | 419 | 419 |
| WWC6k-2/14 | 11950 | 11950 | 0 | 0 | 5975 | 5975 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/15 | 30032 | 30032 | 0 | 0 | 7508 | 22524 | 0 | 16 | 7508 | 0 | 0 | 0 | 0 |
| WWC6k-2/16 | 6181 | 6181 | 0 | 0 | 6181 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/17 | 4926 | 4926 | 0 | 0 | 0 | 0 | 4926 | 24 | 0 | 821 | 821 | 821 | 821 |
| WWC6k-2/18 | 436 | 436 | 0 | 0 | 218 | 218 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/19 | 4933 | 4933 | 0 | 0 | 0 | 0 | 4933 | 4 | 0 | 0 | 0 | 4933 | 0 |
| WWC6k-2/20 | 257 | 257 | 0 | 0 | 0 | 0 | 257 | 4 | 0 | 257 | 0 | 0 | 0 |
| WWC6k-2/21 | 217 | 217 | 0 | 0 | 0 | 0 | 217 | 4 | 0 | 0 | 217 | 0 | 0 |
| WWC6k-2/22 | 480 | 480 | 0 | 0 | 0 | 0 | 480 | 4 | 0 | 480 | 0 | 0 | 0 |
| WWC6k-2/23 | 1062 | 1062 | 0 | 0 | 0 | 1062 | 0 | 4 | 1062 | 0 | 0 | 0 | 0 |
| WWC6k-2/24 | 543 | 543 | 0 | 0 | 543 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/25 | 5562 | 5562 | 0 | 0 | 0 | 0 | 5562 | 24 | 0 | 927 | 927 | 927 | 927 |
| WWC6k-2/26 | 3299 | 3299 | 0 | 0 | 0 | 3299 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3 | 53955 | 53955 | 0 | 0 | 0 | 32373 | 21582 | 20 | 10791 | 10791 | 10791 | 0 | 0 |
| WWC6k-3/1 | 109398 | 109398 | 0 | 0 | 55208 | 38436 | 15754 | 0 | 2409 | 2440 | 2219 | 2219 | 2219 |
| WWC6k-3/2 | 390 | 390 | 0 | 0 | 390 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/3 | 26206 | 26206 | 0 | 0 | 26206 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/4 | 190 | 190 | 0 | 0 | 190 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/5 | 459 | 459 | 0 | 0 | 0 | 459 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/7 | 840 | 840 | 0 | 0 | 840 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/8 | 482 | 482 | 0 | 0 | 482 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/9 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 190 | 0 | 0 | 0 | 0 |
| WWC6k-3/10 | 221 | 221 | 0 | 0 | 0 | 0 | 221 | 4 | 0 | 221 | 0 | 0 | 0 |
| WWC6k-3/11 | 190 | 190 | 0 | 0 | 190 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/12 | 11406 | 11406 | 0 | 0 | 0 | 11406 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/13 | 351 | 351 | 0 | 0 | 0 | 351 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/14 | 530 | 530 | 0 | 0 | 0 | 530 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/15 | 8500 | 8500 | 0 | 0 | 8500 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/16 | 25813 | 25813 | 0 | 0 | 18069 | 7744 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/17 | 33289 | 33289 | 0 | 0 | 0 | 17756 | 15533 | 40 | 2219 | 2219 | 2219 | 2219 | 2219 |
| WWC6k-4 | 341 | 341 | 0 | 0 | 341 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/1 | 49899 | 49899 | 0 | 0 | 25838 | 7988 | 16073 | 0 | 0 | 9003 | 1414 | 1414 | 1414 |
| WWC6k-4/2 | 770 | 770 | 0 | 0 | 770 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/3 | 1684 | 1684 | 0 | 0 | 1684 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/4 | 192 | 192 | 0 | 0 | 0 | 0 | 192 | 24 | 0 | 32 | 32 | 32 | 32 |
| WWC6k-4/5 | 404 | 404 | 0 | 0 | 404 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/6 | 450 | 450 | 0 | 0 | 450 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/7 | 7170 | 7170 | 0 | 0 | 0 | 0 | 7170 | 24 | 0 | 1195 | 1195 | 1195 | 1195 |
| WWC6k-4/8 | 1122 | 1122 | 0 | 0 | 0 | 0 | 1122 | 24 | 0 | 187 | 187 | 187 | 187 |
| WWC6k-4/9 | 209 | 209 | 0 | 0 | 209 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/10 | 204 | 204 | 0 | 0 | 204 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/11 | 259 | 259 | 0 | 0 | 259 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/12 | 7589 | 7589 | 0 | 0 | 0 | 0 | 7589 | 4 | 0 | 7589 | 0 | 0 | 0 |
| WWC6k-4/13 | 23964 | 23964 | 0 | 0 | 15976 | 7988 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/14 | 2125 | 2125 | 0 | 0 | 2125 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5 | 3757 | 3757 | 0 | 0 | 3757 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/1 | 193390 | 193390 | 0 | 0 | 61806 | 47292 | 84292 | 0 | 10263 | 19172 | 17340 | 15823 | 9653 |
| WWC6k-5/2 | 4818 | 4818 | 0 | 0 | 0 | 0 | 4818 | 24 | 0 | 803 | 803 | 803 | 803 |
| WWC6k-5/3 | 680 | 680 | 0 | 0 | 680 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/4 | 248 | 248 | 0 | 0 | 248 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/5 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 20 | 0 | 38 | 38 | 38 | 38 |
| WWC6k-5/6 | 450 | 450 | 0 | 0 | 0 | 0 | 450 | 24 | 0 | 75 | 75 | 75 | 75 |
| WWC6k-5/7 | 586 | 586 | 0 | 0 | 293 | 293 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/8 | 17285 | 17285 | 0 | 0 | 166 | 6559 | 10560 | 32 | 0 | 1760 | 1760 | 1760 | 1760 |
| WWC6k-5/9 | 17073 | 17073 | 0 | 0 | 17073 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/10 | 15792 | 15792 | 0 | 0 | 306 | 306 | 15180 | 28 | 0 | 0 | 0 | 3036 | 3036 |
| WWC6k-5/11 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/12 | 23920 | 23920 | 0 | 0 | 0 | 5980 | 17940 | 16 | 5980 | 5980 | 5980 | 5980 | 0 |
| WWC6k-5/13 | 14558 | 14558 | 0 | 0 | 7279 | 7279 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/14 | 15216 | 15216 | 0 | 0 | 0 | 0 | 15216 | 24 | 0 | 2536 | 2536 | 2536 | 2536 |
| WWC6k-5/15 | 18033 | 18033 | 0 | 0 | 12022 | 6011 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/16 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 4 | 0 | 190 | 0 | 0 | 0 |
| WWC6k-5/17 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 4 | 0 | 0 | 0 | 190 | 0 |
| WWC6k-5/18 | 626 | 626 | 0 | 0 | 626 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/19 | 11064 | 11064 | 0 | 0 | 0 | 11064 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/20 | 2754 | 2754 | 0 | 0 | 2656 | 98 | 0 | 8 | 98 | 0 | 0 | 0 | 0 |
| WWC6k-5/21 | 4553 | 4553 | 0 | 0 | 0 | 0 | 4553 | 4 | 0 | 0 | 4553 | 0 | 0 |
| WWC6k-5/22 | 19748 | 19748 | 0 | 0 | 19748 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/23 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 190 | 0 | 0 | 0 | 0 |
| WWC6k-5/24 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 4 | 0 | 0 | 190 | 0 | 0 |
| WWC6k-5/25 | 13317 | 13317 | 0 | 0 | 0 | 9322 | 3995 | 12 | 3995 | 3995 | 0 | 0 | 0 |
| WWC6k-5/26 | 2390 | 2390 | 0 | 0 | 0 | 0 | 2390 | 4 | 0 | 2390 | 0 | 0 | 0 |
| WWC6k-5/27 | 8430 | 8430 | 0 | 0 | 0 | 0 | 8430 | 24 | 0 | 1405 | 1405 | 1405 | 1405 |
| WWC6k-6 | 709 | 709 | 0 | 0 | 709 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/1 | 96821 | 96821 | 0 | 0 | 17317 | 31079 | 48425 | 0 | 4372 | 18933 | 10452 | 4760 | 4760 |
| WWC6k-6/2 | 3239 | 3239 | 0 | 0 | 2845 | 394 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/3 | 1134 | 1134 | 0 | 0 | 0 | 0 | 1134 | 24 | 0 | 189 | 189 | 189 | 189 |
| WWC6k-6/4 | 1164 | 1164 | 0 | 0 | 0 | 0 | 1164 | 24 | 0 | 464 | 140 | 140 | 140 |
| WWC6k-6/5 | 946 | 946 | 0 | 0 | 946 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/6 | 2421 | 2421 | 0 | 0 | 2421 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/7 | 668 | 668 | 0 | 0 | 668 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/8 | 5669 | 5669 | 0 | 0 | 0 | 5669 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/9 | 24535 | 24535 | 0 | 0 | 0 | 14480 | 10055 | 20 | 4372 | 4363 | 5692 | 0 | 0 |
| WWC6k-6/10 | 301 | 301 | 0 | 0 | 301 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/11 | 9486 | 9486 | 0 | 0 | 0 | 0 | 9486 | 4 | 0 | 9486 | 0 | 0 | 0 |
| WWC6k-6/12 | 10896 | 10896 | 0 | 0 | 0 | 0 | 10896 | 24 | 0 | 1816 | 1816 | 1816 | 1816 |
| WWC6k-6/13 | 29206 | 29206 | 0 | 0 | 10136 | 3380 | 15690 | 36 | 0 | 2615 | 2615 | 2615 | 2615 |
| WWC6k-6/14 | 6966 | 6966 | 0 | 0 | 0 | 6966 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/1 | 18321 | 18321 | 0 | 0 | 4851 | 3414 | 10056 | 0 | 0 | 1676 | 1676 | 1676 | 1676 |
| WWC6k-7/2 | 528 | 528 | 0 | 0 | 528 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/3 | 672 | 672 | 0 | 0 | 672 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/4 | 476 | 476 | 0 | 0 | 476 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/5 | 2015 | 2015 | 0 | 0 | 2015 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/6 | 394 | 394 | 0 | 0 | 394 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/7 | 766 | 766 | 0 | 0 | 766 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/8 | 10056 | 10056 | 0 | 0 | 0 | 0 | 10056 | 24 | 0 | 1676 | 1676 | 1676 | 1676 |
| WWC6k-8 | 3414 | 3414 | 0 | 0 | 0 | 3414 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
|  | 91464 | 91464 |  |  | 24905 | 33488 | 33071 |  | 7613 | 10780 | 6901 | 5461 | 3115 |
| WWC8 = Строительство новых канализационных сетей для обеспечения комплексной застройки (реконструкции) территорий | WWC8a | 533202 | 533202 | 0 | 0 | 45425 | 125257 | 362520 | 0 | 26848 | 62802 | 71184 | 56179 | 50867 |
| WWC8a-1 | 284566 | 284566 | 0 | 0 | 45425 | 119430 | 119711 | 0 | 23129 | 23129 | 23129 | 23129 | 23129 |
| WWC8a-2 | 60292 | 60292 | 0 | 0 | 24116 | 13566 | 22610 | 36 | 4522 | 4522 | 4522 | 4522 | 4522 |
| WWC8a-3 | 113456 | 113456 | 0 | 0 | 0 | 64831 | 48625 | 32 | 9725 | 9725 | 9725 | 9725 | 9725 |
| WWC8a-4 | 57547 | 57547 | 0 | 0 | 0 | 27335 | 30212 | 36 | 4316 | 4316 | 4316 | 4316 | 4316 |
| WWC8b | 53271 | 53271 | 0 | 0 | 21309 | 13698 | 18264 | 32 | 4566 | 4566 | 4566 | 4566 | 4566 |
| WWC8b-1 | 248636 | 248636 | 0 | 0 | 0 | 5827 | 242809 | 0 | 3719 | 39673 | 48055 | 33050 | 27738 |
| WWC8b-2 | 24664 | 24664 | 0 | 0 | 0 | 0 | 24664 | 16 | 0 | 9865 | 4933 | 4933 | 4933 |
| WWC8b-3 | 38478 | 38478 | 0 | 0 | 0 | 0 | 38478 | 36 | 0 | 15390 | 2886 | 2886 | 2886 |
| WWC8b-4 | 19730 | 19730 | 0 | 0 | 0 | 0 | 19730 | 16 | 0 | 7892 | 3946 | 3946 | 3946 |
| WWC8b-5 | 43165 | 43165 | 0 | 0 | 0 | 0 | 43165 | 32 | 0 | 0 | 17265 | 3700 | 3700 |
| WWC8b-6 | 29352 | 29352 | 0 | 0 | 0 | 0 | 29352 | 32 | 0 | 0 | 11740 | 2516 | 2516 |
| WWC8b-7 | 7285 | 7285 | 0 | 0 | 0 | 0 | 7285 | 4 | 0 | 0 | 7285 | 0 | 0 |
| WWC8b-8 | 6526 | 6526 | 0 | 0 | 0 | 0 | 6526 | 4 | 0 | 6526 | 0 | 0 | 0 |
| WWC8b-9 | 551 | 551 | 0 | 0 | 0 | 551 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-10 | 513 | 513 | 0 | 0 | 0 | 513 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-11 | 3719 | 3719 | 0 | 0 | 0 | 3719 | 0 | 4 | 3719 | 0 | 0 | 0 | 0 |
| WWC8b-12 | 5312 | 5312 | 0 | 0 | 0 | 0 | 5312 | 4 | 0 | 0 | 0 | 5312 | 0 |
| WWC8b-13 | 68297 | 68297 | 0 | 0 | 0 | 0 | 68297 | 28 | 0 | 0 | 0 | 9757 | 9757 |
| WWC8b-14 | 376 | 376 | 0 | 0 | 0 | 376 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
|  | 668 | 668 | 0 | 0 | 0 | 668 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC9 = Расширение сети для обслуживания неканализованной территории | WWC9a | 522062 | 0 | 0 | 522062 | 26678 | 0 | 495384 | 0 | 0 | 0 | 0 | 0 | 73784 |
| WWC9b | 495384 | 0 | 0 | 495384 | 0 | 0 | 495384 | 20 | 0 | 0 | 0 | 0 | 73784 |
|  | 26678 | 0 | 0 | 26678 | 26678 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWT = Очистка сточных вод |  | 1119864 | 0 | 277919 | 831639 | 352003 | 40908 | 726953 | 0 | 0 | 191477 | 180937 | 180937 | 43917 |
| WWT1 = Биологические очистные сооружения канализации (БОС) | WWT1c | 709825 | 0 | 277919 | 421600 | 246374 | 0 | 463451 | 0 | 0 | 147560 | 137020 | 137020 | 0 |
| WWT1d | 30784 | 0 | 30784 | 0 | 0 | 0 | 30784 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWT1i | 11067 | 0 | 11067 | 0 | 0 | 0 | 11067 | 4 | 0 | 0 | 0 | 0 | 0 |
|  | 667974 | 0 | 236068 | 421600 | 246374 | 0 | 421600 | 12 | 0 | 147560 | 137020 | 137020 | 0 |
| WWT2 = Реконструкция системы очистки сточных вод в микрорайоне Крым | WWT2a | 146537 | 0 | 0 | 146537 | 105629 | 40908 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 146537 | 0 | 0 | 146537 | 105629 | 40908 | 0 | 17 | 0 | 0 | 0 | 0 | 0 |
| WWT3 = Реконструкция очистных сооружений поселка Новые Ляды | WWT3a | 263502 | 0 | 0 | 263502 | 0 | 0 | 263502 | 0 | 0 | 43917 | 43917 | 43917 | 43917 |
|  | 263502 | 0 | 0 | 263502 | 0 | 0 | 263502 | 25 | 0 | 43917 | 43917 | 43917 | 43917 |

Продолжение Табл. 4.1.1. График реализации Инвестиционной программы ООО «НОВОГОР-Прикамье»

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование  мероприятия | Код | Стои-мость | Источник финансирования | | | Этап реализации | | | Т, ква-ртал | Объем финансирования мероприятия за счет всех источников финансирования (тыс. руб.) | | | | |
| тариф | надбавка | бюджет | 2011-2013 | 2014-2016 | 2017-2025 | 2021 год | 2022 год | 2023 год | 2024 год | 2025 год |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 21 | 22 | 23 | 24 | 25 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Итого |  | 11490430 | 3728391 | 4189376 | 3572663 | 2285214 | 2197658 | 7007558 | 0 | 944619 | 891719 | 575905 | 418330 | 260373 |
| WS = Сектор водоснабжения |  | 5390253 | 2280075 | 1992280 | 1334194 | 1101096 | 1297923 | 2991234 | 0 | 416858 | 353564 | 327226 | 265965 | 149304 |
| WS = Водоподготовка |  | 1520834 | 0 | 936535 | 766410 | 510905 | 585521 | 424408 | 0 | 41862 | 0 | 0 | 0 | 0 |
| WS1 = Чусовская фильтровальная станция (ЧОС) |  | 1180246 | 0 | 832347 | 530050 | 508877 | 450609 | 220760 | 0 | 0 | 0 | 0 | 0 | 0 |
| WS1b | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1d-2 | 134799 | 0 | 0 | 134799 | 134799 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WS1f | 105400 | 0 | 0 | 105400 | 0 | 105400 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WS1g | 940047 | 0 | 832347 | 289851 | 374078 | 345209 | 220760 | 0 | 0 | 0 | 0 | 0 | 0 |
| WS1g-1 | 63240 | 0 | 0 | 63240 | 0 | 0 | 63240 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1g-2 | 115941 | 0 | 0 | 115941 | 0 | 77294 | 38647 | 12 | 0 | 0 | 0 | 0 | 0 |
| WS1g-3 | 47430 | 0 | 0 | 47430 | 0 | 0 | 47430 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1g-4 | 33728 | 0 | 0 | 33728 | 0 | 33728 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1g-5 | 29512 | 0 | 0 | 29512 | 0 | 29512 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS1g-6 | 650196 | 0 | 832347 | 0 | 374078 | 212998 | 71443 | 16 | 0 | 0 | 0 | 0 | 0 |
| WS2 = Большекамский водозабор (БКВ) |  | 307610 | 0 | 98878 | 208692 | 2028 | 134912 | 170670 | 0 | 41862 | 0 | 0 | 0 | 0 |
| WS2b | 94123 | 0 | 94123 | 0 | 0 | 0 | 94123 | 16 | 39095 | 0 | 0 | 0 | 0 |
| WS2c | 2767 | 0 | 2767 | 0 | 0 | 0 | 2767 | 4 | 2767 | 0 | 0 | 0 | 0 |
| WS2g | 63240 | 0 | 0 | 63240 | 0 | 42160 | 21080 | 12 | 0 | 0 | 0 | 0 | 0 |
| WS2h | 145452 | 0 | 0 | 145452 | 0 | 92752 | 52700 | 0 | 0 | 0 | 0 | 0 | 0 |
| WS2h-1 | 115940 | 0 | 0 | 115940 | 0 | 63240 | 52700 | 12 | 0 | 0 | 0 | 0 | 0 |
| WS2h-2 | 29512 | 0 | 0 | 29512 | 0 | 29512 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WS2i | 2028 | 0 | 1988 | 0 | 2028 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WS3 = Закрытие Кировской фильтровальной станции |  | 5310 | 0 | 5310 | 0 | 0 | 0 | 5310 | 0 | 0 | 0 | 0 | 0 | 0 |
| WS3b | 5310 | 0 | 5310 | 0 | 0 | 0 | 5310 | 8 | 0 | 0 | 0 | 0 | 0 |
| WS4 = Альтернативные источники водоснабжения |  | 27668 | 0 | 0 | 27668 | 0 | 0 | 27668 | 0 | 0 | 0 | 0 | 0 | 0 |
| WS4a | 13834 | 0 | 0 | 13834 | 0 | 0 | 13834 | 8 | 0 | 0 | 0 | 0 | 0 |
| WS4b | 13834 | 0 | 0 | 13834 | 0 | 0 | 13834 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSP = Перекачка воды |  | 777409 | 107601 | 703993 | 0 | 107601 | 0 | 669808 | 0 | 130197 | 130197 | 141862 | 121738 | 15617 |
| WSP1 = Реконструкция ВНС «Южная» |  | 628389 | 107601 | 520788 | 0 | 107601 | 0 | 520788 | 0 | 130197 | 130197 | 130197 | 0 | 0 |
| WSP1a | 107601 | 107601 | 0 | 0 | 107601 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSP1c | 520788 | 0 | 520788 | 0 | 0 | 0 | 520788 | 16 | 130197 | 130197 | 130197 | 0 | 0 |
| WSP3 = Техническое обследование и реконструкция нескольких насосных станций |  | 149020 | 0 | 183205 | 0 | 0 | 0 | 149020 | 0 | 0 | 0 | 11665 | 121738 | 15617 |
| WSP3a | 77084 | 0 | 111269 | 0 | 0 | 0 | 77084 | 12 | 0 | 0 | 11665 | 49802 | 15617 |
| WSP3b | 27668 | 0 | 27668 | 0 | 0 | 0 | 27668 | 4 | 0 | 0 | 0 | 27668 | 0 |
| WSP3c | 19367 | 0 | 19367 | 0 | 0 | 0 | 19367 | 4 | 0 | 0 | 0 | 19367 | 0 |
| WSP3d | 19367 | 0 | 19367 | 0 | 0 | 0 | 19367 | 4 | 0 | 0 | 0 | 19367 | 0 |
| WSP3e | 5534 | 0 | 5534 | 0 | 0 | 0 | 5534 | 4 | 0 | 0 | 0 | 5534 | 0 |
| WSD = Распределение воды |  | 3092010 | 2172474 | 351752 | 567784 | 482590 | 712402 | 1897018 | 0 | 244799 | 223367 | 185364 | 144227 | 133687 |
| WSD3 = Расширение парка резервуаров |  | 261421 | 0 | 221340 | 40081 | 40081 | 22134 | 199206 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSD3a | 221340 | 0 | 221340 | 0 | 0 | 22134 | 199206 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD3b | 40081 | 0 | 0 | 40081 | 40081 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD7 = Магистральные сети водопровода. Новое строительство 1-й очереди |  | 52700 | 0 | 52700 | 0 | 0 | 0 | 52700 | 0 | 10540 | 10540 | 10540 | 10540 | 0 |
| WSD7e | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSD7h | 52700 | 0 | 52700 | 0 | 0 | 0 | 52700 | 20 | 10540 | 10540 | 10540 | 10540 | 0 |
| WSD8 = Магистральные сети водопровода. Реконструкция  1-й очереди |  | 1372691 | 1372691 | 0 | 0 | 373669 | 502387 | 496635 | 0 | 46825 | 46762 | 8759 | 0 | 0 |
| WSD8n | 1372691 | 1372691 | 0 | 0 | 373669 | 502387 | 496635 | 0 | 46825 | 46762 | 8759 | 0 | 0 |
| WSD8n-1 | 155503 | 155503 | 0 | 0 | 2456 | 68647 | 84400 | 0 | 4567 | 4567 | 0 | 0 | 0 |
| WSD8n-1/1 | 742 | 742 | 0 | 0 | 742 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/2 | 1062 | 1062 | 0 | 0 | 0 | 0 | 1062 | 24 | 177 | 177 | 0 | 0 | 0 |
| WSD8n-1/3 | 369 | 369 | 0 | 0 | 369 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/4 | 32138 | 32138 | 0 | 0 | 0 | 31304 | 834 | 32 | 139 | 139 | 0 | 0 | 0 |
| WSD8n-1/5 | 500 | 500 | 0 | 0 | 500 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/6 | 313 | 313 | 0 | 0 | 0 | 313 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/7 | 14464 | 14464 | 0 | 0 | 0 | 14464 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/8 | 11736 | 11736 | 0 | 0 | 0 | 0 | 11736 | 24 | 1956 | 1956 | 0 | 0 | 0 |
| WSD8n-1/9 | 695 | 695 | 0 | 0 | 0 | 695 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/10 | 3619 | 3619 | 0 | 0 | 0 | 0 | 3619 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/11 | 1027 | 1027 | 0 | 0 | 0 | 1027 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/12 | 726 | 726 | 0 | 0 | 0 | 0 | 726 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/13 | 12294 | 12294 | 0 | 0 | 0 | 0 | 12294 | 24 | 2049 | 2049 | 0 | 0 | 0 |
| WSD8n-1/14 | 10245 | 10245 | 0 | 0 | 0 | 0 | 10245 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/15 | 845 | 845 | 0 | 0 | 845 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/16 | 6260 | 6260 | 0 | 0 | 0 | 6260 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/17 | 57200 | 57200 | 0 | 0 | 0 | 14300 | 42900 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/18 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-1/19 | 984 | 984 | 0 | 0 | 0 | 0 | 984 | 16 | 246 | 246 | 0 | 0 | 0 |
| WSD8n-2 | 378198 | 378198 | 0 | 0 | 86319 | 191179 | 100700 | 0 | 7998 | 7998 | 0 | 0 | 0 |
| WSD8n-2/1 | 1004 | 1004 | 0 | 0 | 1004 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/2 | 25744 | 25744 | 0 | 0 | 12872 | 12872 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/3 | 554 | 554 | 0 | 0 | 554 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/4 | 59320 | 59320 | 0 | 0 | 29660 | 29660 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/5 | 1087 | 1087 | 0 | 0 | 586 | 0 | 501 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/6 | 3186 | 3186 | 0 | 0 | 0 | 0 | 3186 | 24 | 531 | 531 | 0 | 0 | 0 |
| WSD8n-2/7 | 15350 | 15350 | 0 | 0 | 0 | 15350 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/8 | 2097 | 2097 | 0 | 0 | 0 | 2097 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/9 | 7626 | 7626 | 0 | 0 | 0 | 0 | 7626 | 24 | 1271 | 1271 | 0 | 0 | 0 |
| WSD8n-2/10 | 55035 | 55035 | 0 | 0 | 11007 | 33021 | 11007 | 20 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/11 | 17682 | 17682 | 0 | 0 | 0 | 0 | 17682 | 24 | 2947 | 2947 | 0 | 0 | 0 |
| WSD8n-2/12 | 3762 | 3762 | 0 | 0 | 0 | 0 | 3762 | 24 | 627 | 627 | 0 | 0 | 0 |
| WSD8n-2/13 | 17924 | 17924 | 0 | 0 | 8962 | 8962 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/14 | 45048 | 45048 | 0 | 0 | 11262 | 33786 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/15 | 9271 | 9271 | 0 | 0 | 9271 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/16 | 7386 | 7386 | 0 | 0 | 0 | 0 | 7386 | 24 | 1231 | 1231 | 0 | 0 | 0 |
| WSD8n-2/17 | 654 | 654 | 0 | 0 | 327 | 327 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/18 | 7399 | 7399 | 0 | 0 | 0 | 0 | 7399 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/19 | 385 | 385 | 0 | 0 | 0 | 0 | 385 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/20 | 326 | 326 | 0 | 0 | 0 | 0 | 326 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/21 | 720 | 720 | 0 | 0 | 0 | 0 | 720 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/22 | 1594 | 1594 | 0 | 0 | 0 | 1594 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/23 | 814 | 814 | 0 | 0 | 814 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/24 | 8346 | 8346 | 0 | 0 | 0 | 0 | 8346 | 24 | 1391 | 1391 | 0 | 0 | 0 |
| WSD8n-2/25 | 4949 | 4949 | 0 | 0 | 0 | 4949 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-2/26 | 80935 | 80935 | 0 | 0 | 0 | 48561 | 32374 | 20 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3 | 164102 | 164102 | 0 | 0 | 82804 | 57656 | 23642 | 0 | 3330 | 3330 | 3330 | 0 | 0 |
| WSD8n-3/1 | 584 | 584 | 0 | 0 | 584 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/2 | 39308 | 39308 | 0 | 0 | 39308 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/3 | 284 | 284 | 0 | 0 | 284 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/4 | 689 | 689 | 0 | 0 | 0 | 689 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/5 | 1260 | 1260 | 0 | 0 | 1260 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/7 | 722 | 722 | 0 | 0 | 722 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/8 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/9 | 332 | 332 | 0 | 0 | 0 | 0 | 332 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/10 | 284 | 284 | 0 | 0 | 284 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/11 | 17110 | 17110 | 0 | 0 | 0 | 17110 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/12 | 526 | 526 | 0 | 0 | 0 | 526 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/13 | 795 | 795 | 0 | 0 | 0 | 795 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/14 | 12749 | 12749 | 0 | 0 | 12749 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/15 | 38717 | 38717 | 0 | 0 | 27102 | 11615 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-3/16 | 49947 | 49947 | 0 | 0 | 0 | 26637 | 23310 | 40 | 3330 | 3330 | 3330 | 0 | 0 |
| WSD8n-3/17 | 511 | 511 | 0 | 0 | 511 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4 | 74860 | 74860 | 0 | 0 | 38762 | 11983 | 24115 | 0 | 2122 | 2122 | 0 | 0 | 0 |
| WSD8n-4/1 | 1156 | 1156 | 0 | 0 | 1156 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/2 | 2528 | 2528 | 0 | 0 | 2528 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/3 | 288 | 288 | 0 | 0 | 0 | 0 | 288 | 24 | 48 | 48 | 0 | 0 | 0 |
| WSD8n-4/4 | 607 | 607 | 0 | 0 | 607 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/5 | 675 | 675 | 0 | 0 | 675 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/6 | 10758 | 10758 | 0 | 0 | 0 | 0 | 10758 | 24 | 1793 | 1793 | 0 | 0 | 0 |
| WSD8n-4/7 | 1686 | 1686 | 0 | 0 | 0 | 0 | 1686 | 24 | 281 | 281 | 0 | 0 | 0 |
| WSD8n-4/8 | 313 | 313 | 0 | 0 | 313 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/9 | 307 | 307 | 0 | 0 | 307 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/10 | 388 | 388 | 0 | 0 | 388 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/11 | 11383 | 11383 | 0 | 0 | 0 | 0 | 11383 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/12 | 35949 | 35949 | 0 | 0 | 23966 | 11983 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/13 | 3187 | 3187 | 0 | 0 | 3187 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-4/14 | 5635 | 5635 | 0 | 0 | 5635 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5 | 290065 | 290065 | 0 | 0 | 92709 | 70936 | 126420 | 0 | 14477 | 14420 | 4553 | 0 | 0 |
| WSD8n-5/1 | 7224 | 7224 | 0 | 0 | 0 | 0 | 7224 | 24 | 1204 | 1204 | 0 | 0 | 0 |
| WSD8n-5/2 | 1019 | 1019 | 0 | 0 | 1019 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/3 | 372 | 372 | 0 | 0 | 372 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/4 | 285 | 285 | 0 | 0 | 0 | 0 | 285 | 20 | 57 | 0 | 0 | 0 | 0 |
| WSD8n-5/5 | 672 | 672 | 0 | 0 | 0 | 0 | 672 | 24 | 112 | 112 | 0 | 0 | 0 |
| WSD8n-5/6 | 876 | 876 | 0 | 0 | 438 | 438 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/7 | 25927 | 25927 | 0 | 0 | 248 | 9839 | 15840 | 32 | 2640 | 2640 | 0 | 0 | 0 |
| WSD8n-5/8 | 25610 | 25610 | 0 | 0 | 25610 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/9 | 23683 | 23683 | 0 | 0 | 459 | 459 | 22765 | 28 | 4553 | 4553 | 4553 | 0 | 0 |
| WSD8n-5/10 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/11 | 35876 | 35876 | 0 | 0 | 0 | 8969 | 26907 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/12 | 21838 | 21838 | 0 | 0 | 10919 | 10919 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/13 | 22824 | 22824 | 0 | 0 | 0 | 0 | 22824 | 24 | 3804 | 3804 | 0 | 0 | 0 |
| WSD8n-5/14 | 27051 | 27051 | 0 | 0 | 18034 | 9017 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/15 | 284 | 284 | 0 | 0 | 0 | 0 | 284 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/16 | 284 | 284 | 0 | 0 | 0 | 0 | 284 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/17 | 939 | 939 | 0 | 0 | 939 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/18 | 16596 | 16596 | 0 | 0 | 0 | 16596 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/19 | 4131 | 4131 | 0 | 0 | 3984 | 147 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/20 | 6830 | 6830 | 0 | 0 | 0 | 0 | 6830 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/21 | 29622 | 29622 | 0 | 0 | 29622 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/22 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/23 | 284 | 284 | 0 | 0 | 0 | 0 | 284 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/24 | 19977 | 19977 | 0 | 0 | 0 | 13984 | 5993 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/25 | 3586 | 3586 | 0 | 0 | 0 | 0 | 3586 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-5/26 | 12642 | 12642 | 0 | 0 | 0 | 0 | 12642 | 24 | 2107 | 2107 | 0 | 0 | 0 |
| WSD8n-5/27 | 1065 | 1065 | 0 | 0 | 1065 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6 | 145230 | 145230 | 0 | 0 | 25976 | 46621 | 72633 | 0 | 7139 | 7139 | 0 | 0 | 0 |
| WSD8n-6/1 | 4859 | 4859 | 0 | 0 | 4268 | 591 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/2 | 1704 | 1704 | 0 | 0 | 0 | 0 | 1704 | 24 | 284 | 284 | 0 | 0 | 0 |
| WSD8n-6/3 | 1741 | 1741 | 0 | 0 | 0 | 0 | 1741 | 24 | 209 | 209 | 0 | 0 | 0 |
| WSD8n-6/4 | 1420 | 1420 | 0 | 0 | 1420 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/5 | 3631 | 3631 | 0 | 0 | 3631 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/6 | 1003 | 1003 | 0 | 0 | 1003 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/7 | 8503 | 8503 | 0 | 0 | 0 | 8503 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/8 | 36804 | 36804 | 0 | 0 | 0 | 21721 | 15083 | 20 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/9 | 451 | 451 | 0 | 0 | 451 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/10 | 14229 | 14229 | 0 | 0 | 0 | 0 | 14229 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/11 | 16350 | 16350 | 0 | 0 | 0 | 0 | 16350 | 24 | 2725 | 2725 | 0 | 0 | 0 |
| WSD8n-6/12 | 43801 | 43801 | 0 | 0 | 15203 | 5072 | 23526 | 36 | 3921 | 3921 | 0 | 0 | 0 |
| WSD8n-6/13 | 10450 | 10450 | 0 | 0 | 0 | 10450 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-6/14 | 284 | 284 | 0 | 0 | 0 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7 | 27485 | 27485 | 0 | 0 | 7279 | 5122 | 15084 | 0 | 2514 | 2514 | 0 | 0 | 0 |
| WSD8n-7/1 | 793 | 793 | 0 | 0 | 793 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/2 | 1008 | 1008 | 0 | 0 | 1008 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/3 | 715 | 715 | 0 | 0 | 715 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/4 | 3023 | 3023 | 0 | 0 | 3023 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/5 | 592 | 592 | 0 | 0 | 592 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/6 | 1148 | 1148 | 0 | 0 | 1148 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-7/7 | 15084 | 15084 | 0 | 0 | 0 | 0 | 15084 | 24 | 2514 | 2514 | 0 | 0 | 0 |
| WSD8n-7/8 | 5122 | 5122 | 0 | 0 | 0 | 5122 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WSD8n-8 | 137248 | 137248 |  |  | 37364 | 50243 | 49641 |  | 4678 | 4672 | 876 | 0 | 0 |
| WSD9 = Строительство новых водопроводных сетей для обеспечения комплексной застройки (реконструкции) территорий |  | 799783 | 799783 | 0 | 0 | 68137 | 187881 | 543765 | 0 | 56130 | 34761 | 34761 | 28287 | 28287 |
| WSD9a | 426838 | 426838 | 0 | 0 | 68137 | 179142 | 179559 | 0 | 27843 | 6474 | 6474 | 0 | 0 |
| WSD9a-1 | 90429 | 90429 | 0 | 0 | 36173 | 20346 | 33910 | 36 | 6782 | 0 | 0 | 0 | 0 |
| WSD9a-2 | 170181 | 170181 | 0 | 0 | 0 | 97246 | 72935 | 32 | 14587 | 0 | 0 | 0 | 0 |
| WSD9a-3 | 86321 | 86321 | 0 | 0 | 0 | 41003 | 45318 | 36 | 6474 | 6474 | 6474 | 0 | 0 |
| WSD9a-4 | 79907 | 79907 | 0 | 0 | 31964 | 20547 | 27396 | 32 | 0 | 0 | 0 | 0 | 0 |
| WSD9b | 372945 | 372945 | 0 | 0 | 0 | 8739 | 364206 | 0 | 28287 | 28287 | 28287 | 28287 | 28287 |
| WSD9b-1 | 36995 | 36995 | 0 | 0 | 0 | 0 | 36995 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-2 | 57709 | 57709 | 0 | 0 | 0 | 0 | 57709 | 36 | 4328 | 4328 | 4328 | 4328 | 4328 |
| WSD9b-3 | 29596 | 29596 | 0 | 0 | 0 | 0 | 29596 | 16 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-4 | 64740 | 64740 | 0 | 0 | 0 | 0 | 64740 | 32 | 5549 | 5549 | 5549 | 5549 | 5549 |
| WSD9b-5 | 44028 | 44028 | 0 | 0 | 0 | 0 | 44028 | 32 | 3774 | 3774 | 3774 | 3774 | 3774 |
| WSD9b-6 | 10928 | 10928 | 0 | 0 | 0 | 0 | 10928 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-7 | 9790 | 9790 | 0 | 0 | 0 | 0 | 9790 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-8 | 826 | 826 | 0 | 0 | 0 | 826 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-9 | 770 | 770 | 0 | 0 | 0 | 770 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-10 | 5578 | 5578 | 0 | 0 | 0 | 5578 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-11 | 7968 | 7968 | 0 | 0 | 0 | 0 | 7968 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-12 | 102452 | 102452 | 0 | 0 | 0 | 0 | 102452 | 28 | 14636 | 14636 | 14636 | 14636 | 14636 |
| WSD9b-13 | 563 | 563 | 0 | 0 | 0 | 563 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD9b-14 | 1002 | 1002 | 0 | 0 | 0 | 1002 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD10 = Расширение водопроводной сети для обслуживания территорий без централизованного водоснабжения |  | 527703 | 0 | 0 | 527703 | 703 | 0 | 527000 | 0 | 105400 | 105400 | 105400 | 105400 | 105400 |
| WSD10a | 527000 | 0 | 0 | 527000 | 0 | 0 | 527000 | 20 | 105400 | 105400 | 105400 | 105400 | 105400 |
| WSD10b | 53 | 0 | 0 | 53 | 53 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD10c | 650 | 0 | 0 | 650 | 650 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WSD11 = Создание АСУТП подачи и распределения воды |  | 77712 | 0 | 77712 | 0 | 0 | 0 | 77712 | 0 | 25904 | 25904 | 25904 | 0 | 0 |
| WSD11a | 7770 | 0 | 7770 | 0 | 0 | 0 | 7770 | 12 | 2590 | 2590 | 2590 | 0 | 0 |
| WSD11b | 69942 | 0 | 69942 | 0 | 0 | 0 | 69942 | 12 | 23314 | 23314 | 23314 | 0 | 0 |
| WW = Сектор водоотведения |  | 6100177 | 1448316 | 2649463 | 2238469 | 1184118 | 899735 | 4016324 | 0 | 527761 | 538155 | 248679 | 152365 | 111069 |
| WWP = Проекты по перекачке стоков |  | 1519870 | 0 | 1643753 | 0 | 0 | 24782 | 1495088 | 0 | 101351 | 126029 | 110122 | 28107 | 50360 |
| WWP1 = Реконструкция РНС-1 |  | 88775 | 0 | 88775 | 0 | 0 | 0 | 88775 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP1a | 3431 | 0 | 3431 | 0 | 0 | 0 | 3431 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP1b | 83131 | 0 | 83131 | 0 | 0 | 0 | 83131 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWP1c | 2213 | 0 | 2213 | 0 | 0 | 0 | 2213 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWP2 = Реконструкция РНС-2 |  | 247814 | 0 | 247814 | 0 | 0 | 24782 | 223032 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP2a | 110427 | 0 | 110427 | 0 | 0 | 11043 | 99384 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWP2b | 137387 | 0 | 137387 | 0 | 0 | 13739 | 123648 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWP3 = Реконструкция РНС-3 |  | 345712 | 0 | 345712 | 0 | 0 | 0 | 345712 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP3a | 345712 | 0 | 345712 | 0 | 0 | 0 | 345712 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWP4 = Реконструкция НС-4 «Хмели» |  | 61789 | 0 | 84321 | 0 | 0 | 0 | 61789 | 0 | 0 | 0 | 28107 | 28107 | 5575 |
| WWP4a | 61789 | 0 | 84321 | 0 | 0 | 0 | 61789 | 12 | 0 | 0 | 28107 | 28107 | 5575 |
| WWP5 = Реконструкция ГНС-5 |  | 421600 | 0 | 421600 | 0 | 0 | 0 | 421600 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWP5a | 421600 | 0 | 421600 | 0 | 0 | 0 | 421600 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWP6 = Реконструкция канализационных насосных станций |  | 329502 | 0 | 430853 | 0 | 0 | 0 | 329502 | 0 | 101351 | 101351 | 82015 | 0 | 44785 |
| WWP6a | 22202 | 0 | 22202 | 0 | 0 | 0 | 22202 | 4 | 0 | 0 | 0 | 0 | 22202 |
| WWP6b | 22583 | 0 | 22583 | 0 | 0 | 0 | 22583 | 4 | 0 | 0 | 0 | 0 | 22583 |
| WWP6c | 33321 | 0 | 33321 | 0 | 0 | 0 | 33321 | 4 | 0 | 0 | 33321 | 0 | 0 |
| WWP6d | 24347 | 0 | 24347 | 0 | 0 | 0 | 24347 | 4 | 0 | 0 | 24347 | 0 | 0 |
| WWP6e | 24347 | 0 | 24347 | 0 | 0 | 0 | 24347 | 4 | 0 | 0 | 24347 | 0 | 0 |
| WWP6g | 202702 | 0 | 304053 | 0 | 0 | 0 | 202702 | 12 | 101351 | 101351 | 0 | 0 | 0 |
| WWP7 = Создание системы удаленного контроля и мониторинга работы канализационных насосных станций |  | 24678 | 0 | 24678 | 0 | 0 | 0 | 24678 | 0 | 0 | 24678 | 0 | 0 | 0 |
| WWP7a | 758 | 0 | 758 | 0 | 0 | 0 | 758 | 4 | 0 | 758 | 0 | 0 | 0 |
| WWP7b | 14577 | 0 | 14577 | 0 | 0 | 0 | 14577 | 4 | 0 | 14577 | 0 | 0 | 0 |
| WWP7c | 1166 | 0 | 1166 | 0 | 0 | 0 | 1166 | 4 | 0 | 1166 | 0 | 0 | 0 |
| WWP7d | 8177 | 0 | 8177 | 0 | 0 | 0 | 8177 | 4 | 0 | 8177 | 0 | 0 | 0 |
| WWC = Проекты по системе сбора стоков |  | 3460443 | 1448316 | 727791 | 1406830 | 832115 | 834045 | 1794283 | 0 | 382493 | 368209 | 138557 | 124258 | 18858 |
| WWC2 = Главный разгрузочный коллектор. Проекты 2-й очереди |  | 572520 | 0 | 0 | 572520 | 510900 | 61620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWC2b | 572520 | 0 | 0 | 572520 | 510900 | 61620 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC3 = Главный разгрузочный коллектор. Проекты 3-й очереди |  | 312248 | 0 | 0 | 312248 | 0 | 312248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWC3b | 284580 | 0 | 0 | 284580 | 0 | 284580 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC3c | 27668 | 0 | 0 | 27668 | 0 | 27668 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC4 = Магистральные канализационные сети. Напорные коллекторы. Новое строительство 1-й очереди |  | 481451 | 0 | 603945 | 0 | 0 | 0 | 481451 | 0 | 208456 | 208456 | 4144 | 0 | 0 |
| WWC4a | 44269 | 0 | 44269 | 0 | 0 | 0 | 44269 | 12 | 19921 | 19921 | 0 | 0 | 0 |
| WWC4b | 135967 | 0 | 135967 | 0 | 0 | 0 | 135967 | 12 | 61185 | 61185 | 0 | 0 | 0 |
| WWC4c | 158924 | 0 | 281418 | 0 | 0 | 0 | 158924 | 20 | 63319 | 63319 | 4144 | 0 | 0 |
| WWC4d | 142291 | 0 | 142291 | 0 | 0 | 0 | 142291 | 12 | 64031 | 64031 | 0 | 0 | 0 |
| WWC5 = Магистральные канализационные сети. Напорные коллекторы. Реконструкция  1-й очереди |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWC5a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWC6 = Магистральные канализационные сети. Реконструкция 1-й очереди |  | 1038960 | 915114 | 123846 | 0 | 249112 | 334920 | 454928 | 0 | 31215 | 31178 | 5838 | 0 | 0 |
| WWC6d | 31620 | 0 | 31620 | 0 | 0 | 0 | 31620 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6e | 26350 | 0 | 26350 | 0 | 0 | 0 | 26350 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6h | 65876 | 0 | 65876 | 0 | 0 | 0 | 65876 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k | 915114 | 915114 | 0 | 0 | 249112 | 334920 | 331082 | 0 | 31215 | 31178 | 5838 | 0 | 0 |
| WWC6k-1 | 103671 | 103671 | 0 | 0 | 1638 | 45768 | 56265 | 0 | 3044 | 3044 | 0 | 0 | 0 |
| WWC6k-1/1 | 494 | 494 | 0 | 0 | 494 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/2 | 708 | 708 | 0 | 0 | 0 | 0 | 708 | 24 | 118 | 118 | 0 | 0 | 0 |
| WWC6k-1/3 | 247 | 247 | 0 | 0 | 247 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/4 | 21428 | 21428 | 0 | 0 | 0 | 20870 | 558 | 32 | 93 | 93 | 0 | 0 | 0 |
| WWC6k-1/5 | 334 | 334 | 0 | 0 | 334 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/6 | 209 | 209 | 0 | 0 | 0 | 209 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/7 | 9642 | 9642 | 0 | 0 | 0 | 9642 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/8 | 7818 | 7818 | 0 | 0 | 0 | 0 | 7818 | 24 | 1303 | 1303 | 0 | 0 | 0 |
| WWC6k-1/9 | 464 | 464 | 0 | 0 | 0 | 464 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/10 | 2413 | 2413 | 0 | 0 | 0 | 0 | 2413 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/11 | 685 | 685 | 0 | 0 | 0 | 685 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/12 | 484 | 484 | 0 | 0 | 0 | 0 | 484 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/13 | 8196 | 8196 | 0 | 0 | 0 | 0 | 8196 | 24 | 1366 | 1366 | 0 | 0 | 0 |
| WWC6k-1/14 | 6830 | 6830 | 0 | 0 | 0 | 0 | 6830 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/15 | 563 | 563 | 0 | 0 | 563 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/16 | 4174 | 4174 | 0 | 0 | 0 | 4174 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/17 | 38136 | 38136 | 0 | 0 | 0 | 9534 | 28602 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/18 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-1/19 | 656 | 656 | 0 | 0 | 0 | 0 | 656 | 16 | 164 | 164 | 0 | 0 | 0 |
| WWC6k-2 | 252150 | 252150 | 0 | 0 | 57549 | 127455 | 67146 | 0 | 5334 | 5334 | 0 | 0 | 0 |
| WWC6k-2/1 | 670 | 670 | 0 | 0 | 670 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/2 | 17162 | 17162 | 0 | 0 | 8581 | 8581 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/3 | 369 | 369 | 0 | 0 | 369 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/4 | 39548 | 39548 | 0 | 0 | 19774 | 19774 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/5 | 725 | 725 | 0 | 0 | 391 | 0 | 334 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/6 | 2124 | 2124 | 0 | 0 | 0 | 0 | 2124 | 24 | 354 | 354 | 0 | 0 | 0 |
| WWC6k-2/7 | 10233 | 10233 | 0 | 0 | 0 | 10233 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/8 | 1399 | 1399 | 0 | 0 | 0 | 1399 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/9 | 5088 | 5088 | 0 | 0 | 0 | 0 | 5088 | 24 | 848 | 848 | 0 | 0 | 0 |
| WWC6k-2/10 | 36695 | 36695 | 0 | 0 | 7339 | 22017 | 7339 | 20 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/11 | 11790 | 11790 | 0 | 0 | 0 | 0 | 11790 | 24 | 1965 | 1965 | 0 | 0 | 0 |
| WWC6k-2/12 | 2514 | 2514 | 0 | 0 | 0 | 0 | 2514 | 24 | 419 | 419 | 0 | 0 | 0 |
| WWC6k-2/13 | 11950 | 11950 | 0 | 0 | 5975 | 5975 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/14 | 30032 | 30032 | 0 | 0 | 7508 | 22524 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/15 | 6181 | 6181 | 0 | 0 | 6181 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/16 | 4926 | 4926 | 0 | 0 | 0 | 0 | 4926 | 24 | 821 | 821 | 0 | 0 | 0 |
| WWC6k-2/17 | 436 | 436 | 0 | 0 | 218 | 218 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/18 | 4933 | 4933 | 0 | 0 | 0 | 0 | 4933 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/19 | 257 | 257 | 0 | 0 | 0 | 0 | 257 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/20 | 217 | 217 | 0 | 0 | 0 | 0 | 217 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/21 | 480 | 480 | 0 | 0 | 0 | 0 | 480 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/22 | 1062 | 1062 | 0 | 0 | 0 | 1062 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/23 | 543 | 543 | 0 | 0 | 543 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/24 | 5562 | 5562 | 0 | 0 | 0 | 0 | 5562 | 24 | 927 | 927 | 0 | 0 | 0 |
| WWC6k-2/25 | 3299 | 3299 | 0 | 0 | 0 | 3299 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-2/26 | 53955 | 53955 | 0 | 0 | 0 | 32373 | 21582 | 20 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3 | 109398 | 109398 | 0 | 0 | 55208 | 38436 | 15754 | 0 | 2219 | 2219 | 2219 | 0 | 0 |
| WWC6k-3/1 | 390 | 390 | 0 | 0 | 390 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/2 | 26206 | 26206 | 0 | 0 | 26206 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/3 | 190 | 190 | 0 | 0 | 190 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/4 | 459 | 459 | 0 | 0 | 0 | 459 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/5 | 840 | 840 | 0 | 0 | 840 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/7 | 482 | 482 | 0 | 0 | 482 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/8 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/9 | 221 | 221 | 0 | 0 | 0 | 0 | 221 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/10 | 190 | 190 | 0 | 0 | 190 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/11 | 11406 | 11406 | 0 | 0 | 0 | 11406 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/12 | 351 | 351 | 0 | 0 | 0 | 351 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/13 | 530 | 530 | 0 | 0 | 0 | 530 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/14 | 8500 | 8500 | 0 | 0 | 8500 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/15 | 25813 | 25813 | 0 | 0 | 18069 | 7744 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-3/16 | 33289 | 33289 | 0 | 0 | 0 | 17756 | 15533 | 40 | 2219 | 2219 | 2219 | 0 | 0 |
| WWC6k-3/17 | 341 | 341 | 0 | 0 | 341 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4 | 49899 | 49899 | 0 | 0 | 25838 | 7988 | 16073 | 0 | 1414 | 1414 | 0 | 0 | 0 |
| WWC6k-4/1 | 770 | 770 | 0 | 0 | 770 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/2 | 1684 | 1684 | 0 | 0 | 1684 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/3 | 192 | 192 | 0 | 0 | 0 | 0 | 192 | 24 | 32 | 32 | 0 | 0 | 0 |
| WWC6k-4/4 | 404 | 404 | 0 | 0 | 404 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/5 | 450 | 450 | 0 | 0 | 450 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/6 | 7170 | 7170 | 0 | 0 | 0 | 0 | 7170 | 24 | 1195 | 1195 | 0 | 0 | 0 |
| WWC6k-4/7 | 1122 | 1122 | 0 | 0 | 0 | 0 | 1122 | 24 | 187 | 187 | 0 | 0 | 0 |
| WWC6k-4/8 | 209 | 209 | 0 | 0 | 209 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/9 | 204 | 204 | 0 | 0 | 204 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/10 | 259 | 259 | 0 | 0 | 259 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/11 | 7589 | 7589 | 0 | 0 | 0 | 0 | 7589 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/12 | 23964 | 23964 | 0 | 0 | 15976 | 7988 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/13 | 2125 | 2125 | 0 | 0 | 2125 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-4/14 | 3757 | 3757 | 0 | 0 | 3757 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5 | 193390 | 193390 | 0 | 0 | 61806 | 47292 | 84292 | 0 | 9653 | 9615 | 3036 | 0 | 0 |
| WWC6k-5/1 | 4818 | 4818 | 0 | 0 | 0 | 0 | 4818 | 24 | 803 | 803 | 0 | 0 | 0 |
| WWC6k-5/2 | 680 | 680 | 0 | 0 | 680 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/3 | 248 | 248 | 0 | 0 | 248 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/4 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 20 | 38 | 0 | 0 | 0 | 0 |
| WWC6k-5/5 | 450 | 450 | 0 | 0 | 0 | 0 | 450 | 24 | 75 | 75 | 0 | 0 | 0 |
| WWC6k-5/6 | 586 | 586 | 0 | 0 | 293 | 293 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/7 | 17285 | 17285 | 0 | 0 | 166 | 6559 | 10560 | 32 | 1760 | 1760 | 0 | 0 | 0 |
| WWC6k-5/8 | 17073 | 17073 | 0 | 0 | 17073 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/9 | 15792 | 15792 | 0 | 0 | 306 | 306 | 15180 | 28 | 3036 | 3036 | 3036 | 0 | 0 |
| WWC6k-5/10 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/11 | 23920 | 23920 | 0 | 0 | 0 | 5980 | 17940 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/12 | 14558 | 14558 | 0 | 0 | 7279 | 7279 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/13 | 15216 | 15216 | 0 | 0 | 0 | 0 | 15216 | 24 | 2536 | 2536 | 0 | 0 | 0 |
| WWC6k-5/14 | 18033 | 18033 | 0 | 0 | 12022 | 6011 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/15 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/16 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/17 | 626 | 626 | 0 | 0 | 626 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/18 | 11064 | 11064 | 0 | 0 | 0 | 11064 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/19 | 2754 | 2754 | 0 | 0 | 2656 | 98 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/20 | 4553 | 4553 | 0 | 0 | 0 | 0 | 4553 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/21 | 19748 | 19748 | 0 | 0 | 19748 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/22 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/23 | 190 | 190 | 0 | 0 | 0 | 0 | 190 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/24 | 13317 | 13317 | 0 | 0 | 0 | 9322 | 3995 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/25 | 2390 | 2390 | 0 | 0 | 0 | 0 | 2390 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-5/26 | 8430 | 8430 | 0 | 0 | 0 | 0 | 8430 | 24 | 1405 | 1405 | 0 | 0 | 0 |
| WWC6k-5/27 | 709 | 709 | 0 | 0 | 709 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6 | 96821 | 96821 | 0 | 0 | 17317 | 31079 | 48425 | 0 | 4760 | 4760 | 0 | 0 | 0 |
| WWC6k-6/1 | 3239 | 3239 | 0 | 0 | 2845 | 394 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/2 | 1134 | 1134 | 0 | 0 | 0 | 0 | 1134 | 24 | 189 | 189 | 0 | 0 | 0 |
| WWC6k-6/3 | 1164 | 1164 | 0 | 0 | 0 | 0 | 1164 | 24 | 140 | 140 | 0 | 0 | 0 |
| WWC6k-6/4 | 946 | 946 | 0 | 0 | 946 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/5 | 2421 | 2421 | 0 | 0 | 2421 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/6 | 668 | 668 | 0 | 0 | 668 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/7 | 5669 | 5669 | 0 | 0 | 0 | 5669 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/8 | 24535 | 24535 | 0 | 0 | 0 | 14480 | 10055 | 20 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/9 | 301 | 301 | 0 | 0 | 301 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/10 | 9486 | 9486 | 0 | 0 | 0 | 0 | 9486 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/11 | 10896 | 10896 | 0 | 0 | 0 | 0 | 10896 | 24 | 1816 | 1816 | 0 | 0 | 0 |
| WWC6k-6/12 | 29206 | 29206 | 0 | 0 | 10136 | 3380 | 15690 | 36 | 2615 | 2615 | 0 | 0 | 0 |
| WWC6k-6/13 | 6966 | 6966 | 0 | 0 | 0 | 6966 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-6/14 | 190 | 190 | 0 | 0 | 0 | 190 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7 | 18321 | 18321 | 0 | 0 | 4851 | 3414 | 10056 | 0 | 1676 | 1676 | 0 | 0 | 0 |
| WWC6k-7/1 | 528 | 528 | 0 | 0 | 528 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/2 | 672 | 672 | 0 | 0 | 672 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/3 | 476 | 476 | 0 | 0 | 476 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/4 | 2015 | 2015 | 0 | 0 | 2015 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/5 | 394 | 394 | 0 | 0 | 394 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/6 | 766 | 766 | 0 | 0 | 766 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-7/7 | 10056 | 10056 | 0 | 0 | 0 | 0 | 10056 | 24 | 1676 | 1676 | 0 | 0 | 0 |
| WWC6k-7/8 | 3414 | 3414 | 0 | 0 | 0 | 3414 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWC6k-8 | 91464 | 91464 |  |  | 24905 | 33488 | 33071 |  | 3115 | 3116 | 583 | 0 | 0 |
| WWC8 = Строительство новых канализационных сетей для обеспечения комплексной застройки (реконструкции) территорий |  | 533202 | 533202 | 0 | 0 | 45425 | 125257 | 362520 | 0 | 37422 | 23175 | 23175 | 18858 | 18858 |
| WWC8a | 284566 | 284566 | 0 | 0 | 45425 | 119430 | 119711 | 0 | 18563 | 4316 | 4316 | 0 | 0 |
| WWC8a-1 | 60292 | 60292 | 0 | 0 | 24116 | 13566 | 22610 | 36 | 4522 | 0 | 0 | 0 | 0 |
| WWC8a-2 | 113456 | 113456 | 0 | 0 | 0 | 64831 | 48625 | 32 | 9725 | 0 | 0 | 0 | 0 |
| WWC8a-3 | 57547 | 57547 | 0 | 0 | 0 | 27335 | 30212 | 36 | 4316 | 4316 | 4316 | 0 | 0 |
| WWC8a-4 | 53271 | 53271 | 0 | 0 | 21309 | 13698 | 18264 | 32 | 0 | 0 | 0 | 0 | 0 |
| WWC8b | 248636 | 248636 | 0 | 0 | 0 | 5827 | 242809 | 0 | 18859 | 18859 | 18859 | 18858 | 18858 |
| WWC8b-1 | 24664 | 24664 | 0 | 0 | 0 | 0 | 24664 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-2 | 38478 | 38478 | 0 | 0 | 0 | 0 | 38478 | 36 | 2886 | 2886 | 2886 | 2886 | 2886 |
| WWC8b-3 | 19730 | 19730 | 0 | 0 | 0 | 0 | 19730 | 16 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-4 | 43165 | 43165 | 0 | 0 | 0 | 0 | 43165 | 32 | 3700 | 3700 | 3700 | 3700 | 3700 |
| WWC8b-5 | 29352 | 29352 | 0 | 0 | 0 | 0 | 29352 | 32 | 2516 | 2516 | 2516 | 2516 | 2516 |
| WWC8b-6 | 7285 | 7285 | 0 | 0 | 0 | 0 | 7285 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-7 | 6526 | 6526 | 0 | 0 | 0 | 0 | 6526 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-8 | 551 | 551 | 0 | 0 | 0 | 551 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-9 | 513 | 513 | 0 | 0 | 0 | 513 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-10 | 3719 | 3719 | 0 | 0 | 0 | 3719 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-11 | 5312 | 5312 | 0 | 0 | 0 | 0 | 5312 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-12 | 68297 | 68297 | 0 | 0 | 0 | 0 | 68297 | 28 | 9757 | 9757 | 9757 | 9756 | 9756 |
| WWC8b-13 | 376 | 376 | 0 | 0 | 0 | 376 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC8b-14 | 668 | 668 | 0 | 0 | 0 | 668 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| WWC9 = Расширение сети для обслуживания неканализованной территории |  | 522062 | 0 | 0 | 522062 | 26678 | 0 | 495384 | 0 | 105400 | 105400 | 105400 | 105400 | 0 |
| WWC9a | 495384 | 0 | 0 | 495384 | 0 | 0 | 495384 | 20 | 105400 | 105400 | 105400 | 105400 | 0 |
| WWC9b | 26678 | 0 | 0 | 26678 | 26678 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| WWT = Очистка сточных вод |  | 1119864 | 0 | 277919 | 831639 | 352003 | 40908 | 726953 | 0 | 43917 | 43917 | 0 | 0 | 41851 |
| WWT1 = Биологические очистные сооружения канализации (БОС) |  | 709825 | 0 | 277919 | 421600 | 246374 | 0 | 463451 | 0 | 0 | 0 | 0 | 0 | 41851 |
| WWT1c | 30784 | 0 | 30784 | 0 | 0 | 0 | 30784 | 4 | 0 | 0 | 0 | 0 | 30784 |
| WWT1d | 11067 | 0 | 11067 | 0 | 0 | 0 | 11067 | 4 | 0 | 0 | 0 | 0 | 11067 |
| WWT1i | 667974 | 0 | 236068 | 421600 | 246374 | 0 | 421600 | 12 | 0 | 0 | 0 | 0 | 0 |
| WWT2 = Реконструкция системы очистки сточных вод в микрорайоне Крым |  | 146537 | 0 | 0 | 146537 | 105629 | 40908 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WWT2a | 146537 | 0 | 0 | 146537 | 105629 | 40908 | 0 | 17 | 0 | 0 | 0 | 0 | 0 |
| WWT3 = Реконструкция очистных сооружений поселка Новые Ляды |  | 263502 | 0 | 0 | 263502 | 0 | 0 | 263502 | 0 | 43917 | 43917 | 0 | 0 | 0 |
| WWT3a | 263502 | 0 | 0 | 263502 | 0 | 0 | 263502 | 25 | 43917 | 43917 | 0 | 0 | 0 |