**ОБОСНОВАНИЕ НАЧАЛЬНОЙ МАКСИМАЛЬНОЙ ЦЕНЫ КОНТРАКТА**

Расчет суммы 2-х разового питания

на одного учащегося в соответствии с СанПиН 2.4.5.2409-08 «Санитарно-эпидемиологические требования к организации питания обучающихся в образовательных учреждениях, учреждениях начального и среднего профессионального образования» (утверждены Постановлением Главного государственного санитарного врача РФ от 23.07.2008г. № 45)

Обучающиеся, воспитанники в возрасте 7-10 лет

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| --- | --- | --- | --- | --- | --- |
| Наименование продуктов питания | Норма на обучающегося при 2-х разовом питании, гр. | Цена закупаемых продуктов, руб. | Торговая наценка, % | Цена за кг, с наценкой, руб. | Сумма с учетом норм, руб. |
| Хлеб ржаной | 40 | 24,50 | 20 | 29,4 | 1,17 |
| Хлеб пшеничный | 75 | 24,50 | 20 | 29,4 | 2,20 |
| Мука пшеничная | 7,5 | 15 | 20 | 18 | 0,14 |
| Мука картофельная | 2 | 69 | 20 | 2,4 | 0,22 |
| Крупы, бобовые, макаронные изделия | 30 | 30 | 20 | 36 | 1,08 |
| Картофель | 125 | 16 | 20 | 19,2 | 2,4 |
| Фрукты свежие | 100 | 63 | 20 | 75,6 | 7,56 |
| Овощи и зелень | 175 | 35,76 | 20 | 42,96 | 7,51 |
| Сок фруктовый | 50 | 35 | 20 | 42 | 2,05 |
| Фрукты сухие | 7,5 | 100 | 20 | 120 | 0,9 |
| Сахар | 20 | 30 | 20 | 36 | 0,72 |
| Какао | 0,3 | 250,90 | 20 | 300 | 0,59 |
| Чай | 0,2 | 150 | 60 | 240 | 0,05 |
| Мясо говядины (1 категор.) | 38,5 | 220 | 20 | 264 | 10,16 |
| Филе цыпленка п/ф | 20 | 200 | 20 | 240 | 4,8 |
| Рыба (горбуша) | 30 | 93,60 | 20 | 112,32 | 3,4 |
| Колбасные изделия (сосиски) | 7,5 | 225,58 | 20 | 270,6 | 2,02 |
| Молоко, кисломолочные продукты | 75 | 24 | 20 | 28,8 | 2,17 |
| Творог | 25 | 110 | 20 | 132 | 3,3 |
| Сметана | 5 | 80 | 60 | 128 | 0,64 |
| Сыр | 5 | 256,40 | 20 | 304,8 | 1,52 |
| Масло сливочное | 15 | 180 | 20 | 216 | 3,24 |
| Масло растительное | 7,5 | 60 | 20 | 72 | 0,54 |
| Яйцо | 0,5 | 34 | 60 | 54,4 | 2,72 |
| Дрожжи хлебопекарные | 0,5 | 66 | 60 | 105,6 | 0,05 |
| Соль | 2,5 | 82 | 60 | 131,2 | 0,05 |
| **ИТОГО:** |  |  |  |  | **59,96** |

Начальная (максимальная) цена контракта на оказание услуг по организации питания учащихся сформирована из расчета не более 59,96 рублей в день на одного обучающегося, воспитанника.

Обучающиеся, воспитанники в возрасте 11 - 21 год

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| --- | --- | --- | --- | --- | --- |
| Наименование продуктов питания | Норма на обучающегося при 2-х разовом питании, гр. | Цена закупаемых продуктов, руб. | Торговая наценка, % | Цена за кг, с наценкой, руб. | Сумма с учетом норм, руб. |
| Хлеб ржаной | 60 | 24,50 | 20 | 29,4 | 1,76 |
| Хлеб пшеничный | 100 | 24,50 | 20 | 29,4 | 2,94 |
| Мука пшеничная | 10 | 15 | 20 | 18 | 0,18 |
| Мука картофельная | 2 | 69 | 20 | 2,4 | 0,22 |
| Крупы, бобовые, макаронные изделия | 35 | 30 | 20 | 36 | 1,26 |
| Картофель | 125 | 16 | 20 | 19,2 | 2,4 |
| Фрукты свежие | 75 | 63 | 20 | 75,6 | 5,67 |
| Овощи и зелень | 200 | 35,76 | 20 | 42,96 | 8,59 |
| Сок фруктовый | 50 | 35 | 20 | 42 | 2,05 |
| Фрукты сухие | 10 | 100 | 20 | 120 | 1,2 |
| Сахар | 23 | 30 | 20 | 36 | 0,82 |
| Какао | 0,3 | 250,90 | 20 | 300 | 0,59 |
| Чай | 0,2 | 150 | 60 | 240 | 0,05 |
| Мясо говядины (1 категор.) | 44 | 220 | 20 | 264 | 11,62 |
| Филе цыпленка п/ф | 25 | 200 | 20 | 240 | 6,0 |
| Рыба (горбуша) | 40 | 93,60 | 20 | 112,32 | 4,49 |
| Колбасные изделия (сосиски) | 10 | 225,58 | 20 | 270,6 | 2,70 |
| Молоко, кисломолочные продукты | 150 | 24 | 20 | 28,8 | 4,32 |
| Творог | 20 | 110 | 20 | 132 | 2,64 |
| Сметана | 5 | 80 | 60 | 128 | 0,64 |
| Сыр | 6 | 256,40 | 20 | 304,8 | 1,83 |
| Масло сливочное | 17 | 180 | 20 | 216 | 3,68 |
| Масло растительное | 9 | 60 | 20 | 72 | 0,65 |
| Яйцо | 0,5 | 34 | 60 | 54,4 | 2,72 |
| Дрожжи хлебопекарные | 0,5 | 66 | 60 | 105,6 | 0,05 |
| Соль | 3,5 | 82 | 60 | 131,2 | 0,05 |
| **ИТОГО:** |  |  |  |  | **69,12** |

Начальная (максимальная) цена контракта на оказание услуг по организации питания обучающихся, воспитанников сформирована из расчета не более 69,12 рублей в день на одного обучающего, воспитанника.

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Расчет суммы 2-х разового питания на 1 полугодие 2012 года** | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  | | |  |  | |  | |  | |  | | |  | |  | |  |  | |  |  |  |  |  | | |  |  | |  | |  | |  | | |  | |  | |  |  | | Возраст | | Кол-во учащихся | | Количество дней (понедельник-пятница) | | | | | | | | | | | | | | | | **Чел/дни** | | | | Февраль | | Март | | | | | Апрель | | | | Май | | | **Всего** | | | 7-10 лет | | 65 | | 20 |  | 17 | | |  | | 21 | |  | | 21 |  | | **79** | | **5135** | | | | 11-21 лет | | 155 | | 20 |  | 16 | | |  | | 21 | |  | | 20 |  | | **77** | | **11935** | | | | **ИТОГО:** | | | | | | | | | | | | | | | | | | | | **17070** | | | |  | | | | | | | | | | | | | | | | | | | |  | | | |  |  |  |  |  | | |  |  | |  | |  | |  | | |  | |  | |  |  | | Возраст | | Кол-во учащихся | | Количество дней (суббота) | | | | | | | | | | | | | | | | **Чел/дни** | | | | Февраль | | Март | | | | | Апрель | | | | Май | | | **Всего** | | | 7-10 лет | | - | | - |  | - | | |  | | - | |  | | - |  | | **-** | | **-** | | | | 11-21 лет | | 115 | | 4 |  | 5 | | |  | | 4 | |  | | 5 |  | | **18** | | **2070** | | | | **ИТОГО:** | | | | | | | | | | | | | | | | | | | | **2070** | | |   7-10 лет 5135\*59,96 = 307 894,6 руб.  Итого: 307 894,6 руб.  11-21 лет 11 935\*69,12 = 824 947,2 руб.  2 070\*69,12 = 143 078,4 руб.  Итого: 824 947,2+143 078,4 = 968 025,6 руб.  307 894,6+968 025,6 = 1 275 920,2 руб.  **Расчет суммы 2-х разового питания на 2 полугодие 2012 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Возраст | | | | | Кол-во учащихся | | | | | Количество дней (понедельник-пятница) | | | | | | | | | | | | | | | | | | | | | | | | | | | **Чел/дни** | | |
| сентябрь | | | | | октябрь | | | | | | | ноябрь | | | | | | декабрь | | | | **Всего** | | | | |
| 7-10 лет | | | | | 65 | | | | | 20 | | |  | | 23 | | | |  | | | 18 | | |  | | | 20 | | |  | **81** | | | | | **5265** | | |
| 11-21 лет | | | | | 155 | | | | | 20 | | |  | | 23 | | | |  | | | 18 | | |  | | | 20 | | |  | **81** | | | | | **12555** | | |
| **ИТОГО:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **17820** | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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| Возраст | Кол-во учащихся | Количество дней (суббота) | | | | | | | | | **Чел/дни** |
| сентябрь | | октябрь | | ноябрь | | декабрь | | **Всего** |
| 7-10 лет | - | - |  | - |  | - |  | - |  | **-** | **-** |
| 11-21 лет | 115 | 5 |  | 4 |  | 3 |  | 5 |  | **17** | **1955** |
| **ИТОГО:** | | | | | | | | | | | **1955** |

7-10 лет 5 265\*59,96 = 315 689,4 руб.

Итого: 315 689,4 руб.

11-21 лет 12 555\*69,12 = 867 801,6 руб.

1 955\*69,12 = 135 129,6 руб.

Итого: 867 801,6+135 129,6 = 1 002 931,2 руб.

315 689,6+1 002 931,2 = 1 318 620,6 руб.